

**CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA**  
**EJECUCION PRESUPUESTAL DE GASTOS**  
**MAYO DE 2024**

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumulados	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
<b>2</b>	<b>FUNCIONAMIENTO</b>	<b>29,899,126,872</b>	-	-	-	<b>29,899,126,872</b>	<b>28,706,793,344</b>	<b>1,152,333,528</b>	<b>11,187,021,762</b>	<b>9,925,179,224</b>	<b>9,924,166,271</b>
21000 1	Gastos de personal	7,612,924,384	-	1,040,313,021	-	6,572,611,363	6,572,611,331	32	2,021,976,563	2,021,976,563	2,021,976,563
21000 1 001	Planta de personal permanente	7,612,924,384	-	1,040,313,021	-	6,572,611,363	6,572,611,331	32	2,021,976,563	2,021,976,563	2,021,976,563
21000 1 0010 1	Factores constitutivos de salario	5,256,636,091	-	710,584,265	-	4,546,051,826	4,546,051,826	-	1,389,436,119	1,389,436,119	1,389,436,119
21000 1 0010 101	Factores salariales comunes	5,256,636,091	-	710,584,265	-	4,546,051,826	4,546,051,826	-	1,389,436,119	1,389,436,119	1,389,436,119
21000 1 0010 2	Factores salariales especiales	1,862,187,433	-	212,909,465	-	1,649,277,968	1,649,277,936	32	491,007,957	491,007,957	491,007,957
21000 1 0010 201	Aportes a la seguridad social en pensiones	559,941,499	-	64,019,798	-	495,921,701	495,921,701	-	155,636,337	155,636,337	155,636,337
21000 1 0010 202	Aportes a la seguridad social en salud	380,760,220	-	43,533,463	-	337,226,757	337,226,757	-	101,045,765	101,045,765	101,045,765
21000 1 0010 203	Aportes de cesant as	438,053,007	-	50,083,919	-	387,969,088	387,969,088	-	114,936,055	114,936,055	114,936,055
21000 1 0010 204	Aportes a cajas de compensaci n familiar	194,169,997	-	22,200,040	-	171,969,957	171,969,957	-	46,210,900	46,210,900	46,210,900
21000 1 0010 205	Aportes generales al sistema de riesgos laborales	46,550,214	-	5,322,226	-	41,227,988	41,227,988	-	15,408,900	15,408,900	15,408,900
21000 1 0010 206	Aportes al ICBF	145,627,498	-	16,650,000	-	128,977,498	128,977,468	30	34,660,100	34,660,100	34,660,100
21000 1 0010 207	Aportes al SENA	97,084,998	-	11,100,019	-	85,984,979	85,984,977	2	23,109,900	23,109,900	23,109,900
21000 1 0010 3	Remuneraciones no constitutivas de factor salarial	494,100,860	-	116,819,291	-	377,281,569	377,281,569	-	141,532,487	141,532,487	141,532,487
21000 1 0010 301	Prestaciones sociales	23,751,158	-	5,615,439	-	18,135,719	18,135,719	-	8,810,132	8,810,132	8,810,132
21000 1 0010 309	Prima t cnica no salarial	307,065,736	-	72,598,946	-	234,466,790	234,466,790	-	106,430,639	106,430,639	106,430,639
21000 1 0010 323	Prima de coordinaci n	163,283,966	-	38,604,906	-	124,679,060	124,679,060	-	26,291,716	26,291,716	26,291,716
21000 2	Adquisici n de bienes y servicios	2,708,563,305	-	1,040,313,021	-	3,748,876,326	3,300,835,174	448,041,152	1,760,583,503	521,699,590	520,686,637
21000 2 001	Adquisici n de activos no financieros	73,872,729	-	-	-	73,872,729	47,872,729	26,000,000	20,083,130	-	-
21000 2 0010 1	Activos fijos	73,872,729	-	-	-	73,872,729	47,872,729	26,000,000	20,083,130	-	-
21000 2 0010 103	Maquinaria y equipo	48,672,729	-	-	-	48,672,729	47,872,729	800,000	20,083,130	-	-
21000 2 0010 104	Activos fijos no clasificados como ma	25,200,000	-	-	-	25,200,000	-	25,200,000	-	-	-
21000 2 002	Adquisici n de servicios	2,634,690,576	-	1,040,313,021	-	3,675,003,597	3,252,962,445	422,041,152	1,740,500,373	521,699,590	520,686,637
21000 2 0020 1	Materiales y suministros	12,530,000	-	-	-	12,530,000	11,847,756	682,244	2,518,603	2,518,603	2,518,603
21000 2 0020 103	Otros bienes transportables excepto productos met lic	12,530,000	-	-	-	12,530,000	11,847,756	682,244	2,518,603	2,518,603	2,518,603
21000 2 0020 2	Adquisici n de servicios	2,622,160,576	-	1,040,313,021	-	3,662,473,597	3,241,114,689	421,358,908	1,737,981,770	519,180,987	518,168,034
21000 2 0020 206	Servicios de alojamiento servicios de suministro de cc	645,620,000	-	-	-	645,620,000	645,120,000	500,000	539,458,594	332,392,323	331,379,370
21000 2 0020 207	Servicios financieros y servicios conexos servicios inn	281,320,000	-	-	-	281,320,000	281,320,000	-	25,536,848	14,477,712	14,477,712
21000 2 0020 208	Servicios prestados a las empresas y servicios de prox	1,695,220,576	-	1,040,313,021	-	2,735,533,597	2,314,674,689	420,858,908	1,172,986,328	172,310,952	172,310,952
21000 3	Transferencias corrientes	18,808,295,182	-	-	-	18,808,295,182	18,492,902,039	315,393,143	7,108,188,884	7,085,230,259	7,085,230,259
21000 3 0050 117	Fondo de Compensaci n Ambiental distribuci n comite	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	6,941,227,560	6,941,227,560	6,941,227,560
21000 3 0050 953	Recursos para transferir a asociaci n de corporaci n	145,000,000	-	-	-	145,000,000	130,961,324	14,038,676	130,961,324	130,961,324	130,961,324
21000 3 0050 954	Recursos para transferir a Sintrambiente	36,000,000	-	-	-	36,000,000	36,000,000	-	36,000,000	13,041,375	13,041,375
21000 3 0130 101	Conciliaciones	200,500,000	-	-	-	200,500,000	-	200,500,000	-	-	-
21000 3 0130 102	Sentencias	100,854,465	-	-	-	100,854,465	-	100,854,465	-	-	-
21000 8 0015 1	Impuesto sobre veh culos automotores	2,464,000	-	-	-	2,464,000	-	2,464,000	-	-	-
21000 8 0015 2	Impuesto predial unificado	330,444,800	-	-	-	330,444,800	330,444,800	288,782,259	288,782,259	288,782,259	288,782,259
21000 8 0015 4	Impuesto de industria y comercio	26,880,000	-	-	-	26,880,000	10,000,000	16,880,000	7,490,553	7,490,553	7,490,553
21000 8 0040 1	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
<b>5</b>	<b>INVERSION</b>	<b>134,639,153,062</b>	<b>175,998,966</b>	-	-	<b>134,815,152,028</b>	<b>75,753,521,187</b>	<b>59,061,630,841</b>	<b>34,657,809,254</b>	<b>21,121,722,806</b>	<b>21,091,471,367</b>
<b>5112</b>	<b>Recategorizaci n de rreas protegidas inscritas en</b>	<b>50,892,000</b>	-	<b>10,056,277</b>	-	<b>60,948,277</b>	<b>20,892,000</b>	<b>40,056,277</b>	<b>16,353,362</b>	<b>16,353,362</b>	<b>16,353,362</b>
51122 0	Recursos Propios Corrientes y no Corrientes	50,892,000	-	10,056,277	-	60,948,277	20,892,000	40,056,277	16,353,362	16,353,362	16,353,362
51122 0 3205	Ordenamiento Ambiental Teritorial	50,892,000	-	10,056,277	-	60,948,277	20,892,000	40,056,277	16,353,362	16,353,362	16,353,362
51122 0 3205 900	Interseccional Ambiente	50,892,000	-	10,056,277	-	60,948,277	20,892,000	40,056,277	16,353,362	16,353,362	16,353,362
<b>5113</b>	<b>Formulaci n y/o actualizaci n de planes de</b>	<b>1,118,551,240</b>	-	<b>36,697,769</b>	-	<b>1,081,853,471</b>	<b>316,853,471</b>	<b>765,000,000</b>	<b>129,815,379</b>	<b>44,815,379</b>	<b>44,815,379</b>
51132 0	Recursos Propios Corrientes y no Corrientes	1,118,551,240	-	36,697,769	-	1,081,853,471	316,853,471	765,000,000	129,815,379	44,815,379	44,815,379
51132 0 3205	Ordenamiento Ambiental Teritorial	1,118,551,240	-	36,697,769	-	1,081,853,471	316,853,471	765,000,000	129,815,379	44,815,379	44,815,379
51132 0 3205 900	Interseccional Ambiente	1,118,551,240	-	36,697,769	-	1,081,853,471	316,853,471	765,000,000	129,815,379	44,815,379	44,815,379
<b>5114</b>	<b>Administraci n y Gest i n de rreas Protegidas</b>	<b>3,631,107,186</b>	-	<b>102,701,008</b>	-	<b>3,528,406,178</b>	<b>2,527,406,178</b>	<b>1,001,000,000</b>	<b>216,923,480</b>	<b>186,923,480</b>	<b>186,923,480</b>
51142 0	Recursos Propios Corrientes y no Corrientes	3,044,107,186	-	102,701,008	-	2,941,406,178	2,527,406,178	414,000,000	216,923,480	186,923,480	186,923,480
51142 0 3205	Ordenamiento Ambiental Teritorial	3,044,107,186	-	102,701,008	-	2,941,406,178	2,527,406,178	414,000,000	216,923,480	186,923,480	186,923,480
51142 0 3205 900	Interseccional Ambiente	3,044,107,186	-	102,701,008	-	2,941,406,178	2,527,406,178	414,000,000	216,923,480	186,923,480	186,923,480
51142 1	Recursos Propios de Capital	587,000,000	-	-	-	587,000,000	-	587,000,000	-	-	-
51142 1 3205	Ordenamiento Ambiental Teritorial	587,000,000	-	-	-	587,000,000	-	587,000,000	-	-	-
51142 1 3205 900	Interseccional Ambiente	587,000,000	-	-	-	587,000,000	-	587,000,000	-	-	-
<b>5115</b>	<b>Gesti n de estrategias complementarias de conse</b>	<b>3,350,509,269</b>	-	<b>102,701,008</b>	-	<b>3,453,210,277</b>	<b>1,207,035,443</b>	<b>2,246,174,834</b>	<b>364,349,529</b>	<b>195,999,952</b>	<b>195,999,952</b>
51152 0	Recursos Propios Corrientes y no Corrientes	2,316,674,910	-	102,701,008	-	2,419,375,918	1,136,971,837	1,282,404,081	294,285,923	184,285,923	184,285,923
51152 0 3205	Ordenamiento Ambiental Teritorial	2,316,674,910	-	102,701,008	-	2,419,375,918	1,136,971,837	1,282,404,081	294,285,923	184,285,923	184,285,923
51152 0 3205 900	Interseccional Ambiente	2,316,674,910	-	102,701,008	-	2,419,375,918	1,136,971,837	1,282,404,081	294,285,923	184,285,923	184,285,923
51152 1	Recursos Propios de Capital	1,033,834,359	-	-	-	1,033,834,359	70,063,606	963,770,753	70,063,606	11,714,029	11,714,029
51152 1 3205	Ordenamiento Ambiental Teritorial	1,033,834,359	-	-	-	1,033,834,359	70,063,606	963,770,753	70,063,606	11,714,029	11,714,029
51152 1 3205 900	Interseccional Ambiente	1,033,834,359	-	-	-	1,033,834,359	70,063,606	963,770,753	70,063,606	11,714,029	11,714,029
5121	Ejecuci n de acciones de conservaci n y manejo en	<b>5,889,150,796</b>	-	<b>359,815,767</b>	-	<b>6,248,966,563</b>	<b>6,248,966,563</b>	-	<b>607,413,126</b>	<b>428,210,217</b>	<b>428,210,217</b>
51212 0	Recursos Propios Corrientes y no Corrientes	5,855,322,619	-	39,107,597	-	5,816,215,022	5,816,215,022	-	597,445,463	418,242,554	418,242,554
51212 0 3205	Ordenamiento Ambiental Teritorial	5,855,322,619	-	39,107,597	-	5,816,215,022	5,816,215,022	-	597,445,463	418,242,554	418,242,554
51212 0 3205 900	Interseccional Ambiente	5,855,322,619	-	39,107,597	-	5,816,215,022	5,816,215,022	-	597,445,463	418,242,554	418,242,554
51212 1	Recursos Propios de Capital	33,828,177	-	398,923,364	-	432,751,541	432,751,541	-	9,967,663	9,967,663	9,967,663
51212 1 3205	Ordenamiento Ambiental Teritorial	33,828,177	-	398,923,364	-	432,751,541	432,751,541	-	9,967,663	9,967,663	9,967,663
51212 1 3205 900	Interseccional Ambiente	33,828,177	-	398,923,364	-	432,751,541	432,751,541	-	9,967,663	9,967,663	9,967,663
<b>5122</b>	<b>Ecosistemas en restauraci n, rehabilitaci n y</b>	<b>1,654,514,216</b>	-	<b>469,227,626</b>	-	<b>1,185,286,590</b>	<b>444,176,472</b>	<b>741,110,118</b>	<b>162,244,812</b>	<b>162,244,812</b>	<b>162,244,812</b>
51222 0	Recursos Propios Corrientes y no Corrientes	324,456,535	-	44,337,281	-	280,119,254	280,119,254	100,045,592	100,045,592	100,045,592	100,045,592
51222 0 3205	Ordenamiento Ambiental Teritorial	324,456,535	-	44,337,281	-	280,119,254	280,119,254	100,045,592	100,045,592	100,045,592	100,045,592
51222 0 3205 900	Interseccional Ambiente	324,456,535	-	44,337,281	-	280,119,254	280,119,254	100,045,592	100,045,592	100,045,592	100,045,592

**CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA**  
**EJECUCION PRESUPUESTAL DE GASTOS**  
**MAYO DE 2024**

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
51222 1	Recursos Propios de Capital	1,330,057,681	-	424,890,345	-	905,167,336	164,057,218	741,110,118	62,199,220	62,199,220	62,199,220
51222 1 3205	Ordenamiento Ambiental Territorial	1,330,057,681	-	424,890,345	-	905,167,336	164,057,218	741,110,118	62,199,220	62,199,220	62,199,220
51222 1 3205 900	Intersesubsectorial Ambiente	1,330,057,681	-	424,890,345	-	905,167,336	164,057,218	741,110,118	62,199,220	62,199,220	62,199,220
<b>5131</b>	<b>Formulación o Actualización de Instrumentos de</b>	<b>1,304,205,069</b>	-	<b>116,727,904</b>	-	<b>1,187,477,165</b>	<b>737,477,165</b>	<b>450,000,000</b>	<b>177,670,935</b>	<b>177,670,935</b>	<b>177,670,935</b>
51312 0	Recursos Propios Corrientes y no Corrientes	1,304,205,069	-	116,727,904	-	1,187,477,165	737,477,165	450,000,000	177,670,935	177,670,935	177,670,935
51312 0 3205	Ordenamiento Ambiental Territorial	1,304,205,069	-	116,727,904	-	1,187,477,165	737,477,165	450,000,000	177,670,935	177,670,935	177,670,935
51312 0 3205 900	Intersesubsectorial Ambiente	1,304,205,069	-	116,727,904	-	1,187,477,165	737,477,165	450,000,000	177,670,935	177,670,935	177,670,935
<b>5132</b>	<b>Ejecución y Seguimiento de los Instrumentos de</b>	<b>2,974,902,985</b>	<b>175,998,966</b>	<b>27,673,042</b>	-	<b>3,123,228,909</b>	<b>599,248,249</b>	<b>2,523,980,660</b>	<b>272,661,941</b>	<b>83,668,568</b>	<b>83,668,568</b>
51322 0	Recursos Propios Corrientes y no Corrientes	2,783,183,285	175,998,966	27,673,042	-	2,931,509,209	599,248,249	2,332,260,960	272,661,941	83,668,568	83,668,568
51322 0 3205	Ordenamiento Ambiental Territorial	2,783,183,285	175,998,966	27,673,042	-	2,931,509,209	599,248,249	2,332,260,960	272,661,941	83,668,568	83,668,568
51322 0 3205 900	Intersesubsectorial Ambiente	2,783,183,285	175,998,966	27,673,042	-	2,931,509,209	599,248,249	2,332,260,960	272,661,941	83,668,568	83,668,568
51322 1	Recursos Propios de Capital	191,719,700	-	-	-	191,719,700	-	191,719,700	-	-	-
51322 1 3205	Ordenamiento Ambiental Territorial	191,719,700	-	-	-	191,719,700	-	191,719,700	-	-	-
51322 1 3205 900	Intersesubsectorial Ambiente	191,719,700	-	-	-	191,719,700	-	191,719,700	-	-	-
<b>5133</b>	<b>Asesoría en la incorporación del componente</b>	<b>1,240,136,821</b>	-	<b>101,761,439</b>	-	<b>1,138,375,382</b>	<b>1,013,062,300</b>	<b>125,313,082</b>	<b>487,386,456</b>	<b>226,438,973</b>	<b>226,438,973</b>
51332 0	Recursos Propios Corrientes y no Corrientes	1,240,136,821	-	101,761,439	-	1,138,375,382	1,013,062,300	125,313,082	487,386,456	226,438,973	226,438,973
51332 0 3205	Ordenamiento Ambiental Territorial	1,240,136,821	-	101,761,439	-	1,138,375,382	1,013,062,300	125,313,082	487,386,456	226,438,973	226,438,973
51332 0 3205 900	Intersesubsectorial Ambiente	1,240,136,821	-	101,761,439	-	1,138,375,382	1,013,062,300	125,313,082	487,386,456	226,438,973	226,438,973
<b>5134</b>	<b>Implementación interinstitucional de medidas</b>	<b>1,259,435,810</b>	-	<b>109,411,859</b>	-	<b>1,368,847,669</b>	<b>315,522,000</b>	<b>1,053,325,669</b>	<b>136,232,200</b>	<b>27,456,200</b>	<b>27,456,200</b>
51342 0	Recursos Propios Corrientes y no Corrientes	48,432,012	-	83,444,878	-	131,876,890	121,209,878	10,667,012	12,762,200	12,762,200	12,762,200
51342 0 3205	Ordenamiento Ambiental Territorial	48,432,012	-	83,444,878	-	131,876,890	121,209,878	10,667,012	12,762,200	12,762,200	12,762,200
51342 0 3205 900	Intersesubsectorial Ambiente	48,432,012	-	83,444,878	-	131,876,890	121,209,878	10,667,012	12,762,200	12,762,200	12,762,200
51342 1	Recursos Propios de Capital	1,211,003,798	-	25,966,981	-	1,236,970,779	194,312,122	1,042,658,657	123,470,000	14,694,000	14,694,000
51342 1 3205	Ordenamiento Ambiental Territorial	1,211,003,798	-	25,966,981	-	1,236,970,779	194,312,122	1,042,658,657	123,470,000	14,694,000	14,694,000
51342 1 3205 900	Intersesubsectorial Ambiente	1,211,003,798	-	25,966,981	-	1,236,970,779	194,312,122	1,042,658,657	123,470,000	14,694,000	14,694,000
<b>5211</b>	<b>Acompañamiento en la formación y</b>	<b>950,000,000</b>	-	<b>1,104,540,480</b>	-	<b>2,054,540,480</b>	<b>1,835,060,480</b>	<b>219,480,000</b>	<b>1,029,325,620</b>	<b>388,989,353</b>	<b>376,328,709</b>
52112 0	Recursos Propios Corrientes y no Corrientes	285,300,000	-	900,000,000	-	1,185,300,000	1,040,520,000	144,780,000	828,237,575	187,901,308	185,263,908
52112 0 3299	Fortalecimiento de la Geston y Direccion del Sector Ar	285,300,000	-	900,000,000	-	1,185,300,000	1,040,520,000	144,780,000	828,237,575	187,901,308	185,263,908
52112 0 3299 900	Intersesubsectorial Ambiente	285,300,000	-	900,000,000	-	1,185,300,000	1,040,520,000	144,780,000	828,237,575	187,901,308	185,263,908
52112 1	Recursos Propios de Capital	664,700,000	-	204,540,480	-	869,240,480	794,540,480	74,700,000	201,088,045	201,088,045	191,064,801
52112 1 3299	Fortalecimiento de la Geston y Direccion del Sector Ar	664,700,000	-	204,540,480	-	869,240,480	794,540,480	74,700,000	201,088,045	201,088,045	191,064,801
52112 1 3299 900	Intersesubsectorial Ambiente	664,700,000	-	204,540,480	-	869,240,480	794,540,480	74,700,000	201,088,045	201,088,045	191,064,801
<b>5222</b>	<b>Evaluación de los trámites ambientales y otros ins</b>	<b>35,764,873,784</b>	-	<b>3,998,220,018</b>	-	<b>31,766,653,766</b>	<b>25,907,262,926</b>	<b>5,859,390,840</b>	<b>9,933,891,954</b>	<b>9,933,891,954</b>	<b>9,929,177,195</b>
52222 0	Recursos Propios Corrientes y no Corrientes	27,014,091,568	-	2,741,417,657	-	24,272,673,911	19,511,683,071	4,760,990,840	7,244,283,695	7,244,283,695	7,239,735,688
52222 0 3299	Fortalecimiento de la Geston y Direccion del Sector Ar	27,014,091,568	-	2,741,417,657	-	24,272,673,911	19,511,683,071	4,760,990,840	7,244,283,695	7,244,283,695	7,239,735,688
52222 0 3299 900	Intersesubsectorial Ambiente	27,014,091,568	-	2,741,417,657	-	24,272,673,911	19,511,683,071	4,760,990,840	7,244,283,695	7,244,283,695	7,239,735,688
52222 1	Recursos Propios de Capital	8,750,782,216	-	1,256,802,361	-	7,493,979,855	6,395,579,855	1,098,400,000	2,689,608,259	2,689,608,259	2,689,441,507
52222 1 3299	Fortalecimiento de la Geston y Direccion del Sector Ar	8,750,782,216	-	1,256,802,361	-	7,493,979,855	6,395,579,855	1,098,400,000	2,689,608,259	2,689,608,259	2,689,441,507
52222 1 3299 900	Intersesubsectorial Ambiente	8,750,782,216	-	1,256,802,361	-	7,493,979,855	6,395,579,855	1,098,400,000	2,689,608,259	2,689,608,259	2,689,441,507
<b>5223</b>	<b>Control y seguimiento a los recursos naturales,</b>	<b>401,339,457</b>	-	<b>944,175,949</b>	-	<b>1,345,515,406</b>	<b>448,339,457</b>	<b>897,175,949</b>	<b>155,923,600</b>	<b>155,923,600</b>	<b>155,923,600</b>
52232 1	Recursos Propios de Capital	401,339,457	-	944,175,949	-	1,345,515,406	448,339,457	897,175,949	155,923,600	155,923,600	155,923,600
52232 1 3299	Fortalecimiento de la Geston y Direccion del Sector Ar	401,339,457	-	944,175,949	-	1,345,515,406	448,339,457	897,175,949	155,923,600	155,923,600	155,923,600
52232 1 3299 900	Intersesubsectorial Ambiente	401,339,457	-	944,175,949	-	1,345,515,406	448,339,457	897,175,949	155,923,600	155,923,600	155,923,600
<b>5224</b>	<b>Aplicación, seguimiento y control de los</b>	<b>634,637,297</b>	-	<b>1,400,138,876</b>	-	<b>2,034,776,173</b>	<b>509,434,500</b>	<b>1,525,341,673</b>	<b>509,434,500</b>	<b>201,793,252</b>	<b>201,793,252</b>
52242 0	Recursos Propios Corrientes y no Corrientes	-	-	1,400,138,876	-	1,400,138,876	140,000,000	1,260,138,876	140,000,000	140,000,000	140,000,000
52242 0 3299	Fortalecimiento de la Geston y Direccion del Sector Ar	-	-	1,400,138,876	-	1,400,138,876	140,000,000	1,260,138,876	140,000,000	140,000,000	140,000,000
52242 0 3299 900	Intersesubsectorial Ambiente	-	-	1,400,138,876	-	1,400,138,876	140,000,000	1,260,138,876	140,000,000	140,000,000	140,000,000
52242 1	Recursos Propios de Capital	634,637,297	-	-	-	634,637,297	369,434,500	265,202,797	369,434,500	61,793,252	61,793,252
52242 1 3299	Fortalecimiento de la Geston y Direccion del Sector Ar	634,637,297	-	-	-	634,637,297	369,434,500	265,202,797	369,434,500	61,793,252	61,793,252
52242 1 3299 900	Intersesubsectorial Ambiente	634,637,297	-	-	-	634,637,297	369,434,500	265,202,797	369,434,500	61,793,252	61,793,252
<b>5311</b>	<b>Implementación interinstitucional del Plan</b>	<b>1,215,926,702</b>	-	<b>116,049,986</b>	-	<b>1,099,876,716</b>	<b>479,097,634</b>	<b>620,779,082</b>	<b>224,225,190</b>	<b>144,225,190</b>	<b>144,224,190</b>
53112 0	Recursos Propios Corrientes y no Corrientes	1,215,926,702	-	116,049,986	-	1,099,876,716	479,097,634	620,779,082	224,225,190	144,225,190	144,224,190
53112 0 3201	Fortalecimiento del Desempe o Ambiental de los Sector	1,215,926,702	-	116,049,986	-	1,099,876,716	479,097,634	620,779,082	224,225,190	144,225,190	144,224,190
53112 0 3201 900	Intersesubsectorial Ambiente	1,215,926,702	-	116,049,986	-	1,099,876,716	479,097,634	620,779,082	224,225,190	144,225,190	144,224,190
<b>5321</b>	<b>Fomento a la aplicación de prácticas sostenibles</b>	<b>2,281,198,186</b>	-	<b>56,542,619</b>	-	<b>2,224,655,567</b>	<b>907,231,567</b>	<b>1,317,424,000</b>	<b>155,480,810</b>	<b>98,844,139</b>	<b>98,844,139</b>
53212 0	Recursos Propios Corrientes y no Corrientes	2,281,198,186	-	56,542,619	-	2,224,655,567	907,231,567	1,317,424,000	155,480,810	98,844,139	98,844,139
53212 0 3201	Fortalecimiento del Desempe o Ambiental de los Sector	2,281,198,186	-	56,542,619	-	2,224,655,567	907,231,567	1,317,424,000	155,480,810	98,844,139	98,844,139
53212 0 3201 900	Intersesubsectorial Ambiente	2,281,198,186	-	56,542,619	-	2,224,655,567	907,231,567	1,317,424,000	155,480,810	98,844,139	98,844,139
<b>5322</b>	<b>Implementación de estrategias de saneamiento</b>	<b>12,534,227,957</b>	-	<b>77,993,851</b>	-	<b>12,456,234,106</b>	<b>1,454,609,319</b>	<b>11,001,624,787</b>	<b>1,111,184,055</b>	<b>202,188,092</b>	<b>202,188,092</b>
53222 0	Recursos Propios Corrientes y no Corrientes	6,344,958,378	-	77,993,851	-	6,266,964,527	517,004,664	5,749,959,863	173,579,400	173,579,400	173,579,400
53222 0 3201	Fortalecimiento del Desempe o Ambiental de los Sector	6,344,958,378	-	77,993,851	-	6,266,964,527	517,004,664	5,749,959,863	173,579,400	173,579,400	173,579,400
53222 0 3201 900	Intersesubsectorial Ambiente	6,344,958,378	-	77,993,851	-	6,266,964,527	517,004,664	5,749,959,863	173,579,400	173,579,400	173,579,400
53222 1	Recursos Propios de Capital	6,189,269,579	-	-	-	6,189,269,579	937,604,655	5,251,664,924	937,604,655	28,608,692	28,608,692
53222 1 3201	Fortalecimiento del Desempe o Ambiental de los Sector	6,189,269,579	-	-	-	6,189,269,579	937,604,655	5,251,664,924	937,604,655	28,608,692	28,608,692
53222 1 3201 900	Intersesubsectorial Ambiente	6,189,269,579	-	-	-	6,189,269,579	937,604,655	5,251,664,924	937,604,655	28,608,692	28,608,692
<b>5323</b>	<b>Implementación de estrategias de saneamiento</b>	<b>1,374,839,021</b>	-	<b>183,915,542</b>	-	<b>1,558,754,563</b>	<b>660,798,485</b>	<b>897,956,078</b>	<b>550,158,992</b>	<b>137,550,378</b>	<b>137,550,378</b>
53232 0	Recursos Propios Corrientes y no Corrientes	1,374,839,021	-	183,915,542	-	1,558,754,563	660,798,485	897,956,078	550,158,992	137,550,378	137,550,378
53232 0 3201	Fortalecimiento del Desempe o Ambiental de los Sector	1,374,839,021	-	183,915,542	-	1,5					

**CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA**  
**EJECUCION PRESUPUESTAL DE GASTOS**  
**MAYO DE 2024**

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
<b>5411</b>	<b>Fortalecimiento de las capacidades de gestión</b>	<b>3,403,169,955</b>	-	<b>1,190,008,003</b>	-	<b>4,593,177,958</b>	<b>222,978,208</b>	<b>4,370,199,750</b>	<b>222,978,208</b>	<b>14,938,900</b>	<b>14,938,900</b>
54112 0	Recursos Propios Corrientes y no Corrientes	3,403,169,955	-	1,190,008,003	-	4,593,177,958	222,978,208	4,370,199,750	222,978,208	14,938,900	14,938,900
54112 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	3,403,169,955	-	1,190,008,003	-	4,593,177,958	222,978,208	4,370,199,750	222,978,208	14,938,900	14,938,900
54112 0 3204 900	Intersesubsectorial Ambiente	3,403,169,955	-	1,190,008,003	-	4,593,177,958	222,978,208	4,370,199,750	222,978,208	14,938,900	14,938,900
<b>5412</b>	<b>Implementación de prácticas ambientales y de</b>	<b>850,087,453</b>	-	<b>273,757,827</b>	-	<b>1,123,845,280</b>	<b>22,140,000</b>	<b>1,101,705,280</b>	<b>14,000,000</b>	-	-
54122 0	Recursos Propios Corrientes y no Corrientes	457,695,840	-	14,401,117	-	472,096,957	8,140,000	463,956,957	-	-	-
54122 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	457,695,840	-	14,401,117	-	472,096,957	8,140,000	463,956,957	-	-	-
54122 0 3204 900	Intersesubsectorial Ambiente	457,695,840	-	14,401,117	-	472,096,957	8,140,000	463,956,957	-	-	-
54122 1	Recursos Propios de Capital	392,391,613	-	259,356,710	-	651,748,323	14,000,000	637,748,323	14,000,000	-	-
54122 1 3204	Gestion de l Informacion y el Conocimiento Ambiental	392,391,613	-	259,356,710	-	651,748,323	14,000,000	637,748,323	14,000,000	-	-
54122 1 3204 900	Intersesubsectorial Ambiente	392,391,613	-	259,356,710	-	651,748,323	14,000,000	637,748,323	14,000,000	-	-
<b>5421</b>	<b>Fortalecimiento y articulación de la gobernanza</b>	<b>3,597,045,055</b>	-	<b>52,551,529</b>	-	<b>3,649,596,584</b>	<b>542,507,228</b>	<b>3,107,089,356</b>	<b>299,738,329</b>	<b>207,460,746</b>	<b>205,479,815</b>
54212 0	Recursos Propios Corrientes y no Corrientes	1,615,326,720	-	46,252,890	-	1,661,579,610	37,470,000	1,624,109,610	-	-	-
54212 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,615,326,720	-	46,252,890	-	1,661,579,610	37,470,000	1,624,109,610	-	-	-
54212 0 3204 900	Intersesubsectorial Ambiente	1,615,326,720	-	46,252,890	-	1,661,579,610	37,470,000	1,624,109,610	-	-	-
54212 1	Recursos Propios de Capital	1,981,718,335	-	6,298,639	-	1,988,016,974	505,037,228	1,482,979,746	299,738,329	207,460,746	205,479,815
54212 1 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,981,718,335	-	6,298,639	-	1,988,016,974	505,037,228	1,482,979,746	299,738,329	207,460,746	205,479,815
54212 1 3204 900	Intersesubsectorial Ambiente	1,981,718,335	-	6,298,639	-	1,988,016,974	505,037,228	1,482,979,746	299,738,329	207,460,746	205,479,815
<b>5423</b>	<b>Ejecución, evaluación y seguimiento de procesos</b>	<b>4,136,996,146</b>	-	<b>52,551,529</b>	-	<b>4,084,444,617</b>	<b>2,055,438,930</b>	<b>2,029,005,687</b>	<b>822,805,440</b>	<b>480,480,624</b>	<b>480,480,624</b>
54232 0	Recursos Propios Corrientes y no Corrientes	2,884,721,865	-	46,252,890	-	2,838,468,975	929,114,862	1,909,354,113	449,853,242	255,468,326	255,468,326
54232 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	2,884,721,865	-	46,252,890	-	2,838,468,975	929,114,862	1,909,354,113	449,853,242	255,468,326	255,468,326
54232 0 3204 900	Intersesubsectorial Ambiente	2,884,721,865	-	46,252,890	-	2,838,468,975	929,114,862	1,909,354,113	449,853,242	255,468,326	255,468,326
54232 1	Recursos Propios de Capital	1,252,274,281	-	6,298,639	-	1,245,975,642	1,126,324,068	19,651,574	372,952,198	225,012,298	225,012,298
54232 1 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,252,274,281	-	6,298,639	-	1,245,975,642	1,126,324,068	19,651,574	372,952,198	225,012,298	225,012,298
54232 1 3204 900	Intersesubsectorial Ambiente	1,252,274,281	-	6,298,639	-	1,245,975,642	1,126,324,068	19,651,574	372,952,198	225,012,298	225,012,298
<b>5424</b>	<b>Ejecución, evaluación y seguimiento del proceso</b>	<b>1,889,170,264</b>	-	-	-	<b>1,889,170,264</b>	<b>1,578,316,721</b>	<b>310,853,543</b>	<b>886,443,541</b>	<b>326,605,641</b>	<b>326,605,641</b>
54242 0	Recursos Propios Corrientes y no Corrientes	1,889,170,264	-	-	-	1,889,170,264	1,578,316,721	310,853,543	886,443,541	326,605,641	326,605,641
54242 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,889,170,264	-	-	-	1,889,170,264	1,578,316,721	310,853,543	886,443,541	326,605,641	326,605,641
54242 0 3204 900	Intersesubsectorial Ambiente	1,889,170,264	-	-	-	1,889,170,264	1,578,316,721	310,853,543	886,443,541	326,605,641	326,605,641
<b>5511</b>	<b>Formulación, Ejecución y Seguimiento del Plan</b>	<b>3,398,155,991</b>	-	<b>410,598,912</b>	-	<b>3,808,754,903</b>	<b>2,221,615,208</b>	<b>1,587,139,695</b>	<b>1,634,221,256</b>	<b>750,040,897</b>	<b>750,040,897</b>
55112 0	Recursos Propios Corrientes y no Corrientes	3,398,155,991	-	410,598,912	-	3,808,754,903	2,221,615,208	1,587,139,695	1,634,221,256	750,040,897	750,040,897
55112 0 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	3,398,155,991	-	410,598,912	-	3,808,754,903	2,221,615,208	1,587,139,695	1,634,221,256	750,040,897	750,040,897
55112 0 3299 900	Intersesubsectorial Ambiente	3,398,155,991	-	410,598,912	-	3,808,754,903	2,221,615,208	1,587,139,695	1,634,221,256	750,040,897	750,040,897
<b>5521</b>	<b>Revisión, ajuste, implementación y seguimiento</b>	<b>150,000,000</b>	-	<b>20,455,022</b>	-	<b>170,455,022</b>	-	<b>170,455,022</b>	-	-	-
55212 0	Recursos Propios Corrientes y no Corrientes	150,000,000	-	20,455,022	-	170,455,022	-	170,455,022	-	-	-
55212 0 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	150,000,000	-	20,455,022	-	170,455,022	-	170,455,022	-	-	-
55212 0 3299 900	Intersesubsectorial Ambiente	150,000,000	-	20,455,022	-	170,455,022	-	170,455,022	-	-	-
<b>5522</b>	<b>Administración de los bienes y servicios,</b>	<b>14,329,497,419</b>	-	<b>787,980,614</b>	-	<b>13,541,516,805</b>	<b>10,089,746,819</b>	<b>3,451,769,986</b>	<b>6,217,396,240</b>	<b>2,717,632,730</b>	<b>2,708,202,725</b>
55222 0	Recursos Propios Corrientes y no Corrientes	14,311,715,385	-	787,980,614	-	13,523,734,771	10,079,867,045	3,443,867,726	6,217,220,310	2,717,612,032	2,708,182,027
55222 0 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	14,311,715,385	-	787,980,614	-	13,523,734,771	10,079,867,045	3,443,867,726	6,217,220,310	2,717,612,032	2,708,182,027
55222 0 3299 900	Intersesubsectorial Ambiente	14,311,715,385	-	787,980,614	-	13,523,734,771	10,079,867,045	3,443,867,726	6,217,220,310	2,717,612,032	2,708,182,027
55222 1	Recursos Propios de Capital	17,782,034	-	-	-	17,782,034	9,879,774	7,902,260	175,930	20,698	20,698
55222 1 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	17,782,034	-	-	-	17,782,034	9,879,774	7,902,260	175,930	20,698	20,698
55222 1 3299 900	Intersesubsectorial Ambiente	17,782,034	-	-	-	17,782,034	9,879,774	7,902,260	175,930	20,698	20,698
<b>5523</b>	<b>Fortalecimiento y aplicación de los ingresos</b>	<b>55,607,310</b>	-	<b>35,573,885</b>	-	<b>91,181,195</b>	<b>42,412,307</b>	<b>48,768,888</b>	<b>26,130,270</b>	<b>14,897,675</b>	<b>14,813,675</b>
55232 0	Recursos Propios Corrientes y no Corrientes	30,608,310	-	35,573,885	-	66,182,195	17,413,307	48,768,888	11,475,556	242,961	242,961
55232 0 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	30,608,310	-	35,573,885	-	66,182,195	17,413,307	48,768,888	11,475,556	242,961	242,961
55232 0 3299 900	Intersesubsectorial Ambiente	30,608,310	-	35,573,885	-	66,182,195	17,413,307	48,768,888	11,475,556	242,961	242,961
55232 1	Recursos Propios de Capital	24,999,000	-	-	-	24,999,000	24,999,000	-	14,654,714	14,654,714	14,570,714
55232 1 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	24,999,000	-	-	-	24,999,000	24,999,000	-	14,654,714	14,654,714	14,570,714
55232 1 3299 900	Intersesubsectorial Ambiente	24,999,000	-	-	-	24,999,000	24,999,000	-	14,654,714	14,654,714	14,570,714
<b>5524</b>	<b>Fortalecimiento del Sistema de Gestión Integral-</b>	<b>1,708,933,480</b>	-	<b>19,789,768</b>	-	<b>1,728,723,248</b>	<b>1,593,734,831</b>	<b>134,988,417</b>	<b>623,118,696</b>	<b>536,854,430</b>	<b>536,854,430</b>
55242 0	Recursos Propios Corrientes y no Corrientes	1,708,933,480	-	19,789,768	-	1,728,723,248	1,593,734,831	134,988,417	623,118,696	536,854,430	536,854,430
55242 0 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	1,708,933,480	-	19,789,768	-	1,728,723,248	1,593,734,831	134,988,417	623,118,696	536,854,430	536,854,430
55242 0 3299 900	Intersesubsectorial Ambiente	1,708,933,480	-	19,789,768	-	1,728,723,248	1,593,734,831	134,988,417	623,118,696	536,854,430	536,854,430
<b>5531</b>	<b>Diseño del Centro de Monitoreo para la</b>	<b>1,681,018,975</b>	-	<b>354,160,472</b>	-	<b>2,035,179,447</b>	<b>616,450,042</b>	<b>1,418,729,405</b>	<b>525,274,768</b>	<b>91,527,511</b>	<b>90,858,511</b>
55312 0	Recursos Propios Corrientes y no Corrientes	1,671,688,097	-	354,160,472	-	2,025,848,569	611,965,342	1,413,883,227	523,758,944	90,011,687	89,342,687
55312 0 3203	Gestion Integral del Recurso Hidrico	1,671,688,097	-	354,160,472	-	2,025,848,569	611,965,342	1,413,883,227	523,758,944	90,011,687	89,342,687
55312 0 3203 900	Intersesubsectorial Ambiente	1,671,688,097	-	354,160,472	-	2,025,848,569	611,965,342	1,413,883,227	523,758,944	90,011,687	89,342,687
55312 1	Recursos Propios de Capital	9,330,878	-	-	-	9,330,878	4,484,700	4,846,178	1,515,824	1,515,824	1,515,824
55312 1 3203	Gestion Integral del Recurso Hidrico	9,330,878	-	-	-	9,330,878	4,484,700	4,846,178	1,515,824	1,515,824	1,515,824
55312 1 3203 900	Intersesubsectorial Ambiente	9,330,878	-	-	-	9,330,878	4,484,700	4,846,178	1,515,824	1,515,824	1,515,824
<b>5532</b>	<b>Implementación del Centro de Monitoreo para la</b>	<b>17,332,070,861</b>	-	<b>332,656,404</b>	-	<b>16,999,414,457</b>	<b>8,345,622,517</b>	<b>8,653,791,940</b>	<b>5,581,311,785</b>	<b>2,427,011,436</b>	<b>2,427,011,436</b>
55322 0	Recursos Propios Corrientes y no Corrientes	15,873,948,768	-	332,656,404	-	15,541,292,364	8,191,849,271	7,349,443,093	5,462,363,823	2,390,997,074	2,390,997,074
55322 0 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	15,873,948,768	-	332,656,404	-	15,541,292,364	8,191,849,271	7,349,443,093	5,462,363,823	2,390,997,074	2,390,997,074
55322 0 3299 900	Intersesubsectorial Ambiente	15,873,948,768	-	332,656,404	-	15,541,292,364	8,191,849,271	7,349,443,093	5,462,363,823	2,390,997,074	2,390,997,074
55322 1	Recursos Propios de Capital	1,458,122,093	-	-	-	1,458,122,093	153,773,246	1,304,348,847	118,947,962	36,014,362	36,014,362
55322 1 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	1,458,122,093	-	-	-	1,458,122,093	153,773,246	1,304,348,847	118,947,962	36,014,362	36,014,362
55322 1 3299 900	Intersesubsectorial Ambiente	1,458,122,093	-	-	-	1,458,122,093	153,773,246	1,304,348,847	118,947,962	36,014,362	36,014,362
<b>5533</b>	<b>Articulación del Centro de Monitoreo con otras</b>	<b>3,187,106,408</b>	-	<b>294,867,367</b>	-	<b>2,892,238,681</b>	<b>2,320,648,350</b>	<b>571,590,331</b>	<b>1,382,885,689</b>	<b>600,889,422</b>	<b>600,889,422</b>
55332 0	Recursos Propios Corrientes y no Corrientes	3,1									

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA  
EJECUCION PRESUPUESTAL DE GASTOS  
MAYO DE 2024

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumulados	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
55332 1	Recursos Propios de Capital	14,498,319	-	-	-	14,498,319	9,116,305	5,382,014	6,147,429	1,758,785	1,758,785
55332 1 3299	Fortalecimiento de la Gestion y Direccion del Sector Ar	14,498,319	-	-	-	14,498,319	9,116,305	5,382,014	6,147,429	1,758,785	1,758,785
55332 1 3299 900	Intersesubsectorial Ambiente	14,498,319	-	-	-	14,498,319	9,116,305	5,382,014	6,147,429	1,758,785	1,758,785
TOTAL		164,498,279,934	175,998,966	-	-	164,674,278,900	104,460,314,531	60,213,964,369	45,844,831,016	31,046,902,030	31,015,637,638