

**CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA**  
**EJECUCION PRESUPUESTAL DE GASTOS**

**FEBRERO DE 2024**

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
20242	FUNCIONAMIENTO	29,859,126,872	404,662,560	-	-	30,263,789,432	28,446,930,664	1,816,858,768	4,477,279,502	3,694,026,071	3,660,479,746
20242 1	FUNCIONAMIENTO	29,859,126,872	404,662,560	-	-	30,263,789,432	28,446,930,664	1,816,858,768	4,477,279,502	3,694,026,071	3,660,479,746
20242 1 0001	Gastos de personal	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	644,819,014	644,819,014	644,819,014
20242 1 0001 001	Planta de personal permanente	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	644,819,014	644,819,014	644,819,014
20242 1 0001 001 0	Aportes a la seguridad social en salud	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	644,819,014	644,819,014	644,819,014
20242 1 0001 001 01	Factores constitutivos de salario	5,256,636,091	-	-	-	5,256,636,091	5,256,636,091	-	407,114,768	407,114,768	407,114,768
20242 1 0001 001 01 0	Sueldo b sico	5,256,636,091	-	-	-	5,256,636,091	5,256,636,091	-	407,114,768	407,114,768	407,114,768
20242 1 0001 001 01 02	Factores salariales especiales	1,862,187,433	-	-	-	1,862,187,433	1,862,187,433	-	194,803,047	194,803,047	194,803,047
20242 1 0001 001 02 0	Aportes a la seguridad social en salud	1,862,187,433	-	-	-	1,862,187,433	1,862,187,433	-	194,803,047	194,803,047	194,803,047
20242 1 0001 001 03	Remuneraciones no constitutivas de factor salarial	494,100,860	-	-	-	494,100,860	494,100,860	-	42,901,199	42,901,199	42,901,199
20242 1 0001 001 03 0	Prima tcnica no salarial	330,816,894	-	-	-	330,816,894	330,816,894	-	33,952,485	33,952,485	33,952,485
20242 1 0001 001 03 2	Prima de coordinaci n	163,283,966	-	-	-	163,283,966	163,283,966	-	8,948,714	8,948,714	8,948,714
20242 1 0002	Adquisici n de bienes y servicios	2,708,563,305	404,662,560	-	-	3,113,225,865	2,010,659,441	1,102,566,424	1,032,257,761	279,823,311	249,205,394
20242 1 0002 001	Adquisici n de activos no financieros	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	1,649,704	1,649,704
20242 1 0002 001 0	Maquinaria de inform tica y sus partes	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	1,649,704	1,649,704
20242 1 0002 001 01	Activos fijos	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	1,649,704	1,649,704
20242 1 0002 001 01 0	Maquinaria de inform tica y sus partes	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	1,649,704	1,649,704
20242 1 0002 002	Adquisici n de servicios	2,634,690,576	366,247,481	-	-	3,000,938,057	1,924,371,633	1,076,566,424	993,842,682	278,173,607	247,555,690
20242 1 0002 002 0	Servicios prestados a las empresas y servicios de pr	2,634,690,576	366,247,481	-	-	3,000,938,057	1,924,371,633	1,076,566,424	993,842,682	278,173,607	247,555,690
20242 1 0002 002 01	Materiales y suministros	12,530,000	-	-	-	12,530,000	11,809,756	720,244	891,266	891,266	891,266
20242 1 0002 002 01 0	Otros bienes transportables excepto productos met	12,530,000	-	-	-	12,530,000	11,809,756	720,244	891,266	891,266	891,266
20242 1 0002 002 02	Adquisici n de servicios	2,622,160,576	366,247,481	-	-	2,988,408,057	1,912,561,877	1,075,846,180	992,951,416	277,282,341	246,664,424
20242 1 0002 002 02 0	Servicios prestados a las empresas y servicios de pr	2,622,160,576	366,247,481	-	-	2,988,408,057	1,912,561,877	1,075,846,180	992,951,416	277,282,341	246,664,424
20242 1 0003	Transferencias corrientes	18,806,295,182	-	-	-	18,806,295,182	18,492,902,039	315,393,143	2,548,855,783	2,518,162,461	2,518,162,461
20242 1 0003 005	A rganos del Gobierno	18,506,940,717	-	-	-	18,506,940,717	18,492,902,039	14,038,678	2,548,855,783	2,518,162,461	2,518,162,461
20242 1 0003 005 0	Fondo de Compensaci n Ambiental distribuci n comit	18,506,940,717	-	-	-	18,506,940,717	18,492,902,039	14,038,678	2,548,855,783	2,518,162,461	2,518,162,461
20242 1 0003 005 01	A rganos del PGN	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	2,381,894,459	2,381,894,459	2,381,894,459
20242 1 0003 005 01 1	Fondo de Compensaci n Ambiental distribuci n comit	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	2,381,894,459	2,381,894,459	2,381,894,459
20242 1 0003 005 09	A otras entidades del gobierno general	181,000,000	-	-	-	181,000,000	166,961,324	14,038,676	166,961,324	136,268,002	136,268,002
20242 1 0003 005 09 5	Recursos para transferir a asociacion de corporacio	181,000,000	-	-	-	181,000,000	166,961,324	14,038,676	166,961,324	136,268,002	136,268,002
20242 1 0003 013	Fallos nacionales	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 0	Sentencias	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 01	Fallos nacionales	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 01 0	Sentencias	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0008	Gastos por tributos multas sanciones e intereses de	729,344,000	-	-	-	729,344,000	330,444,800	398,899,200	251,346,944	251,221,285	248,292,877
20242 1 0008 001	Impuesto sobre la renta y complementarios	359,788,800	-	-	-	359,788,800	330,444,800	29,344,000	251,346,944	251,221,285	248,292,877
20242 1 0008 001 5	Impuesto de industria y comercio	359,788,800	-	-	-	359,788,800	330,444,800	29,344,000	251,346,944	251,221,285	248,292,877
20242 1 0008 001 51	Impuesto sobre veh culos automotores	2,464,000	-	-	-	2,464,000	-	2,464,000	-	-	-
20242 1 0008 001 52	Impuesto predial unificado	330,444,800	-	-	-	330,444,800	330,444,800	-	251,346,944	251,221,285	248,292,877
20242 1 0008 001 54	Impuesto de industria y comercio	26,880,000	-	-	-	26,880,000	-	26,880,000	-	-	-
20242 1 0008 004	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20242 1 0008 004 0	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20242 1 0008 004 01	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20245	inversion	134,639,153,062	28,969,399,372	-	-	163,608,552,434	95,903,989,342	67,704,563,092	44,127,981,217	8,980,049,993	8,636,899,031
20245 1	Protegiendo ecosistemas naturales	20,119,331,864	5,754,789,989	-	-	25,874,121,853	9,803,430,187	16,070,691,666	6,534,051,024	1,515,207,015	1,512,393,615
20245 1 3202	conservacion de la biodiversidad y sus servicios ecos	20,119,331,864	5,754,789,989	-	-	25,874,121,853	9,803,430,187	16,070,691,666	6,534,051,024	1,515,207,015	1,512,393,615
20245 1 3202 900	intersubsectorial medio ambiente	20,119,331,864	5,754,789,989	-	-	25,874,121,853	9,803,430,187	16,070,691,666	6,534,051,024	1,515,207,015	1,512,393,615
20245 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALES	9,739,869,272	2,837,330,164	-	-	12,577,199,436	4,959,829,227	7,617,370,209	3,353,174,493	627,300,601	625,227,601
20245 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	10,379,462,592	2,917,459,825	-	-	13,296,922,417	4,843,600,960	8,453,321,457	3,180,876,531	887,906,414	887,166,014
20245 2	Agua para la vida	21,932,588,503	8,748,619,796	-	-	30,681,208,299	15,350,403,147	15,330,805,152	11,158,993,802	471,782,667	471,782,667
20245 2 3203	gestionn integral del recurso hidrico	21,932,588,503	8,748,619,796	-	-	30,681,208,299	15,350,403,147	15,330,805,152	11,158,993,802	471,782,667	471,782,667
20245 2 3203 900	intersubsectorial medio ambiente	21,932,588,503	8,748,619,796	-	-	30,681,208,299	15,350,403,147	15,330,805,152	11,158,993,802	471,782,667	471,782,667
20245 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AGUA	4,214,073,717	4,529,312,792	-	-	8,743,386,509	7,015,506,691	1,727,879,818	6,359,421,012	91,937,690	91,937,690
20245 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD DEL AC	17,718,514,786	4,219,307,004	-	-	21,937,821,790	8,334,896,457	13,602,925,333	4,799,572,791	379,844,977	379,844,977
20245 3	Modelo de ocupaci n sostenible	9,462,832,437	3,919,212,905	-	-	13,382,045,342	6,992,108,147	6,389,937,195	4,482,100,380	738,352,021	680,592,041
20245 3 3205	ordenamiento ambiental territorial	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,373,023,929	1,409,229,197	1,581,345,663	344,714,769	288,376,789
20245 3 3205 900	intersubsectorial medio ambiente	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,373,023,929	1,409,229,197	1,581,345,663	344,714,769	288,376,789
20245 3 3205 900 05	Direccionando la ocupaci n del territorio	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,373,023,929	1,409,229,197	1,581,345,663	344,714,769	288,376,789
20245 3 3206	gestion del cambio climatico para un desarrollo bajo	5,936,495,500	2,663,296,716	-	-	8,599,792,216	3,619,084,218	4,980,707,998	2,900,754,717	393,637,252	392,215,252
20245 3 3206 900	intersubsectorial medio ambiente	5,936,495,500	2,663,296,716	-	-	8,599,792,216	3,619,084,218	4,980,707,998	2,900,754,717	393,637,252	392,215,252
20245 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIENTES	5,936,495,500	2,663,296,716	-	-	8,599,792,216	3,619,084,218	4,980,707,998	2,900,754,717	393,637,252	392,215,252
20245 4	H bital y h bitos de vida sostenible	9,249,313,557	2,938,759,517	-	-	12,188,073,074	5,429,755,669	6,758,317,405	3,308,238,730	833,657,142	691,860,241
20245 4 3201	fortalecimiento del desempe o ambiental de los sect	9,249,313,557	2,938,759,517	-	-	12,188,073,074	5,429,755,669	6,758,317,405	3,308,238,730	833,657,142	691,860,241
20245 4 3201 900	intersubsectorial medio ambiente	9,249,313,557	2,938,759,517	-	-	12,188,073,074	5,429,755,669	6,758,317,405	3,308,238,730	833,657,142	691,860,241
20245 4 3201 900 07	Construyendo escenarios y h bitos economicos sost	2,320,032,852	583,443,588	-	-	2,903,476,440	1,200,055,790	1,703,420,641	700,428,863	219,398,042	99,543,820
20245 4 3201 900 08	Consolidando h bital y h bitos sostenibles	6,929,280,705	9,629,280,705	-	-	9,284,596,634	4,229,699,870	5,054,896,764	2,607,809,867	614,259,100	592,316,421
20245 5	Conectados por el ambiente	73,875,086,701	7,608,017,165	-	-	81,483,103,866	58,328,292,192	23,154,811,674	18,644,597,282	5,421,051,148	5,280,270,467
20245 5 3208	Educacion ambiental	1,365,894,672	100,617,496	-	-	1,466,512,168	983,259,997	483,252,171	342,850,233	135,729,080	131,043,080
20245 5 3208 900	intersubsectorial medio ambiente	1,365,894,672	100,617,496	-	-	1,466,512,168	983,259,997	483,252,171	342,850,233	135,729,080	131,043,080
20245 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,365,894,672	100,617,496	-	-	1,466,512,168	983,259,997	483,252,171	342,850,233	135,729,080	131,043,080
20245 5 3299	Fortalecimiento de la gestion y direccion del sector a	72,509,192,029	7,507,399,669	-	-	80,016,591,698	57,345,032,195	22,671,559,503	18,301,747,048	5,285,322,068	