

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
ABRIL DE 2024

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
2	FUNCIONAMIENTO	29,859,126,872	-	-	-	29,859,126,872	28,696,793,344	1,162,333,528	8,543,324,166	7,655,888,195	7,641,188,757
21000 1	Gastos de personal	7,612,924,384	-	1,040,313,021	-	6,572,611,363	6,572,611,331	-	1,616,840,003	1,616,840,003	1,626,719,003
21000 1 001	Planta de personal permanente	7,612,924,384	-	1,040,313,021	-	6,572,611,363	6,572,611,331	32	1,616,840,003	1,616,840,003	1,626,719,003
21000 1 0010 1	Factores constitutivos de salario	5,256,636,091	-	710,584,265	-	4,546,051,826	4,546,051,826	-	1,107,875,342	1,107,875,342	1,117,754,342
21000 1 0010 101	Factores salariales comunes	5,256,636,091	-	710,584,265	-	4,546,051,826	4,546,051,826	-	1,107,875,342	1,107,875,342	1,117,754,342
21000 1 0010 2	Factores salariales especiales	1,862,187,433	-	212,909,465	-	1,649,277,968	1,649,277,936	32	394,530,980	394,530,980	394,530,980
21000 1 0010 201	Aportes a la seguridad social en pensiones	559,941,499	-	64,019,798	-	495,921,701	495,921,701	-	124,905,893	124,905,893	124,905,893
21000 1 0010 202	Aportes a la seguridad social en salud	380,760,220	-	43,533,463	-	337,226,757	337,226,757	-	83,170,279	83,170,279	83,170,279
21000 1 0010 203	Aportes de cesant as	438,053,007	-	50,083,919	-	387,969,088	387,969,088	-	92,438,508	92,438,508	92,438,508
21000 1 0010 204	Aportes a cajas de compensaci n familiar	194,169,997	-	22,200,040	-	171,969,957	171,969,957	-	36,529,000	36,529,000	36,529,000
21000 1 0010 205	Aportes generales al sistema de riesgos laborales	46,550,214	-	5,322,226	-	41,227,988	41,227,988	-	11,821,200	11,821,200	11,821,200
21000 1 0010 206	Aportes al ICBF	145,627,498	-	16,650,000	-	128,977,498	128,977,468	30	27,398,200	27,398,200	27,398,200
21000 1 0010 207	Aportes al SENA	97,084,998	-	11,100,019	-	85,984,979	85,984,977	2	18,267,900	18,267,900	18,267,900
21000 1 0010 3	Remuneraciones no constitutivas de factor salarial	494,100,860	-	116,819,291	-	377,281,569	377,281,569	-	114,433,681	114,433,681	114,433,681
21000 1 0010 301	Prestaciones sociales	23,751,158	-	5,615,439	-	18,135,719	18,135,719	-	6,791,772	6,791,772	6,791,772
21000 1 0010 309	Prima t cnica no salarial	307,065,736	-	72,598,946	-	234,466,790	234,466,790	-	85,715,371	85,715,371	85,715,371
21000 1 0010 323	Prima de coordinaci n	163,283,966	-	38,604,906	-	124,679,060	124,679,060	-	21,926,538	21,926,538	21,926,538
21000 2	Adquisici n de bienes y servicios	2,708,563,305	-	1,040,313,021	-	3,748,876,326	3,300,835,174	448,041,152	1,251,262,504	386,785,158	362,206,720
21000 2 001	Adquisici n de activos no financieros	73,872,729	-	-	-	73,872,729	47,872,729	26,000,000	20,083,130	-	-
21000 2 0010 1	Activos fijos	73,872,729	-	-	-	73,872,729	47,872,729	26,000,000	20,083,130	-	-
21000 2 0010 103	Maquinaria y equipo	48,672,729	-	-	-	48,672,729	47,872,729	800,000	20,083,130	-	-
21000 2 0010 104	Activos fijos no clasificados como ma	25,200,000	-	-	-	25,200,000	-	25,200,000	-	-	-
21000 2 002	Adquisici n de servicios	2,634,690,576	-	1,040,313,021	-	3,675,003,597	3,252,962,445	422,041,152	1,231,179,374	386,785,158	362,206,720
21000 2 0020 1	Materiales y suministros	12,530,000	-	-	-	12,530,000	11,847,756	682,244	2,288,253	2,288,253	2,288,253
21000 2 0020 103	Otros bienes transportables excepto productos met	12,530,000	-	-	-	12,530,000	11,847,756	682,244	2,288,253	2,288,253	2,288,253
21000 2 0020 2	Adquisici n de servicios	2,622,160,576	-	1,040,313,021	-	3,662,473,597	3,241,114,689	421,358,908	1,228,891,121	384,496,905	359,918,467
21000 2 0020 206	Servicios de alojamiento servicios de suministro de	645,620,000	-	-	-	645,620,000	645,120,000	500,000	379,165,343	271,559,625	265,571,187
21000 2 0020 207	Servicios financieros y servicios conexos servicios	281,320,000	-	-	-	281,320,000	281,320,000	-	25,536,848	8,948,144	8,948,144
21000 2 0020 208	Servicios prestados a las empresas y servicios de	1,695,220,576	-	1,040,313,021	-	2,735,533,597	2,314,674,689	420,858,908	824,188,930	103,989,136	85,399,136
21000 3	Transferencias corrientes	18,808,295,182	-	-	-	18,808,295,182	18,492,902,039	315,393,143	5,386,439,400	5,363,480,775	5,363,480,775
21000 3 0050 117	Fondo de Compensaci n Ambiental distribuci n comite	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	5,219,478,076	5,219,478,076	5,219,478,076
21000 3 0050 953	Recursos para transferir a asociaci on de corporaciones	145,000,000	-	-	-	145,000,000	130,961,324	14,038,676	130,961,324	130,961,324	130,961,324
21000 3 0050 954	Recursos para transferir a Sintrambiente	36,000,000	-	-	-	36,000,000	36,000,000	-	36,000,000	13,041,375	13,041,375
21000 3 0130 101	Conciliaciones	200,500,000	-	-	-	200,500,000	-	200,500,000	-	-	-
21000 3 0130 102	Sentencias	100,854,465	-	-	-	100,854,465	-	100,854,465	-	-	-
21000 8 0015 1	Impuesto sobre veh culos automotores	2,464,000	-	-	-	2,464,000	-	2,464,000	-	-	-
21000 8 0015 2	Impuesto predial unificado	330,444,800	-	-	-	330,444,800	330,444,800	-	288,782,259	288,782,259	288,782,259
21000 8 0015 4	Impuesto de industria y comercio	26,880,000	-	-	-	26,880,000	-	26,880,000	-	-	-
21000 8 0040 1	Cuota de fiscalizaci n y audita je	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
5	INVERSIÓN	134,639,153,062	149,025,373	-	-	134,788,178,435	64,314,607,885	70,473,570,550	29,509,070,013	15,791,606,450	15,528,294,964
5112	Recategorizaci n de áreas protegidas inscritas en el	50,892,000	-	10,056,277	-	60,948,277	20,892,000	40,056,277	12,109,190	12,109,190	12,109,190
51122 0	Recursos Propios Corrientes y no Corrientes	50,892,000	-	10,056,277	-	60,948,277	20,892,000	40,056,277	12,109,190	12,109,190	12,109,190
51122 0 3205	Ordenamiento Ambiental Territorial	50,892,000	-	10,056,277	-	60,948,277	20,892,000	40,056,277	12,109,190	12,109,190	12,109,190
51122 0 3205 900	Interesesubsectorial Ambiente	50,892,000	-	10,056,277	-	60,948,277	20,892,000	40,056,277	12,109,190	12,109,190	12,109,190
5113	Formulaci n y/o actualizaci n de planes de manejo de	1,118,551,240	-	36,697,769	-	1,081,853,471	316,853,471	765,000,000	119,507,595	34,507,595	34,507,595
51132 0	Recursos Propios Corrientes y no Corrientes	1,118,551,240	-	36,697,769	-	1,081,853,471	316,853,471	765,000,000	119,507,595	34,507,595	34,507,595
51132 0 3205	Ordenamiento Ambiental Territorial	1,118,551,240	-	36,697,769	-	1,081,853,471	316,853,471	765,000,000	119,507,595	34,507,595	34,507,595
51132 0 3205 900	Interesesubsectorial Ambiente	1,118,551,240	-	36,697,769	-	1,081,853,471	316,853,471	765,000,000	119,507,595	34,507,595	34,507,595
5114	Administraci n y Gest i n de áreas Protegidas	3,631,107,186	-	102,701,008	-	3,528,406,178	702,486,178	2,825,920,000	167,816,488	137,816,488	137,816,488
51142 0	Recursos Propios Corrientes y no Corrientes	3,044,107,186	-	102,701,008	-	2,941,406,178	702,486,178	2,238,920,000	167,816,488	137,816,488	137,816,488
51142 0 3205	Ordenamiento Ambiental Territorial	3,044,107,186	-	102,701,008	-	2,941,406,178	702,486,178	2,238,920,000	167,816,488	137,816,488	137,816,488
51142 0 3205 900	Interesesubsectorial Ambiente	3,044,107,186	-	102,701,008	-	2,941,406,178	702,486,178	2,238,920,000	167,816,488	137,816,488	137,816,488
51142 1	Recursos Propios de Capital	587,000,000	-	-	-	587,000,000	-	587,000,000	-	-	-
51142 1 3205	Ordenamiento Ambiental Territorial	587,000,000	-	-	-	587,000,000	-	587,000,000	-	-	-
51142 1 3205 900	Interesesubsectorial Ambiente	587,000,000	-	-	-	587,000,000	-	587,000,000	-	-	-
5115	Gest i n de estrategias complementarias de	3,350,509,269	-	102,701,008	-	3,453,210,277	707,035,443	2,746,174,834	319,588,374	152,524,768	152,524,768
51152 0	Recursos Propios Corrientes y no Corrientes	2,316,674,910	-	102,701,008	-	2,419,375,918	636,971,837	1,782,404,081	262,524,768	152,524,768	152,524,768
51152 0 3205	Ordenamiento Ambiental Territorial	2,316,674,910	-	102,701,008	-	2,419,375,918	636,971,837	1,782,404,081	262,524,768	152,524,768	152,524,768
51152 0 3205 900	Interesesubsectorial Ambiente	2,316,674,910	-	102,701,008	-	2,419,375,918	636,971,837	1,782,404,081	262,524,768	152,524,768	152,524,768
51152 1	Recursos Propios de Capital	1,033,834,359	-	-	-	1,033,834,359	70,063,606	963,770,753	57,063,606	-	-
51152 1 3205	Ordenamiento Ambiental Territorial	1,033,834,359	-	-	-	1,033,834,359	70,063,606	963,770,753	57,063,606	-	-
51152 1 3205 900	Interesesubsectorial Ambiente	1,033,834,359	-	-	-	1,033,834,359	70,063,606	963,770,753	57,063,606	-	-
5121	Ejecuci n de acciones de conservaci n y manejo en	5,889,150,796	-	39,107,597	-	5,850,043,199	816,143,259	5,033,899,940	593,943,778	414,740,869	412,904,806
51212 0	Recursos Propios Corrientes y no Corrientes	5,855,322,619	-	39,107,597	-	5,816,215,022	800,781,259	5,015,433,763	586,727,315	407,524,406	407,524,406
51212 0 3205	Ordenamiento Ambiental Territorial	5,855,322,619	-	39,107,597	-	5,816,215,022	800,781,259	5,015,433,763	586,727,315	407,524,406	407,524,406
51212 0 3205 900	Interesesubsectorial Ambiente	5,855,322,619	-	39,107,597	-	5,816,215,022	800,781,259	5,015,433,763	586,727,315	407,524,406	407,524,406
51212 1	Recursos Propios de Capital	33,828,177	-	-	-	33,828,177	15,362,000	18,466,177	7,216,463	5,380,400	5,380,400
51212 1 3205	Ordenamiento Ambiental Territorial	33,828,177	-	-	-	33,828,177	15,362,000	18,466,177	7,216,463	5,380,400	5,380,400
51212 1 3205 900	Interesesubsectorial Ambiente	33,828,177	-	-	-	33,828,177	15,362,000	18,466,177	7,216,463	5,380,400	5,380,400
5122	Ecosistemas en restauraci n, rehabilitaci n y	1,654,514,216	-	70,304,262	-	1,584,209,954	444,176,472	1,140,033,482	135,482,480	135,482,480	135,482,480
51222 0	Recursos Propios Corrientes y no Corrientes	324,456,535	-	44,337,281	-	280,119,254	280,119,254	-	85,115,007	85,115,007	85,115,007
51222 0 3205	Ordenamiento Ambiental Territorial	324,456,535	-	44,337,281	-	280,119,254	280,119,254	-	85,115,007	85,115,007	85,115,007
51222 0 3205 900	Interesesubsectorial Ambiente	324,456,535	-	44,337,281	-	280,119,254	280,119,254	-	85,115,007	85,115,007	85,115,007
51222 1	Recursos Propios de Capital	1,330,057,681	-	25,966,981	-	1,304,090,700	164,057,218	1,140,033,482	50,367,473	50,367,473	50,367,473
51222 1 3205	Ordenamiento Ambiental Territorial	1,330,057,681	-	25,966,981	-	1,304,090,700	164,057,218	1,140,033,482	50,367,473	50,367,473	50,367,473

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51222 1 3205 900	Intersesubsectorial Ambiente	1,330,057,681	-	25,966,981	-	1,304,090,700	164,057,218	1,140,033,482	50,367,473	50,367,473	50,367,473
5131	Formulación o Actualización de Instrumentos de	1,304,205,069	-	116,727,904	-	1,187,477,165	737,477,165	450,000,000	143,971,515	143,971,515	143,971,515
51312 0	Recursos Propios Corrientes y no Corrientes	1,304,205,069	-	116,727,904	-	1,187,477,165	737,477,165	450,000,000	143,971,515	143,971,515	143,971,515
51312 0 3205	Ordenamiento Ambiental Territorial	1,304,205,069	-	116,727,904	-	1,187,477,165	737,477,165	450,000,000	143,971,515	143,971,515	143,971,515
51312 0 3205 900	Intersesubsectorial Ambiente	1,304,205,069	-	116,727,904	-	1,187,477,165	737,477,165	450,000,000	143,971,515	143,971,515	143,971,515
5132	Ejecución y Seguimiento de los Instrumentos de	2,974,902,985	149,025,373	27,673,042	-	3,096,255,316	572,274,656	2,523,980,660	219,647,611	70,622,238	74,388,178
51322 0	Recursos Propios Corrientes y no Corrientes	2,783,183,285	149,025,373	27,673,042	-	2,904,535,616	572,274,656	2,332,260,960	219,647,611	70,622,238	74,388,178
51322 0 3205	Ordenamiento Ambiental Territorial	2,783,183,285	149,025,373	27,673,042	-	2,904,535,616	572,274,656	2,332,260,960	219,647,611	70,622,238	74,388,178
51322 0 3205 900	Intersesubsectorial Ambiente	2,783,183,285	149,025,373	27,673,042	-	2,904,535,616	572,274,656	2,332,260,960	219,647,611	70,622,238	74,388,178
51322 1	Recursos Propios de Capital	191,719,700	-	-	-	191,719,700	-	191,719,700	-	-	-
51322 1 3205	Ordenamiento Ambiental Territorial	191,719,700	-	-	-	191,719,700	-	191,719,700	-	-	-
51322 1 3205 900	Intersesubsectorial Ambiente	191,719,700	-	-	-	191,719,700	-	191,719,700	-	-	-
5133	Asesoría en la incorporación del componente ambiental	1,240,136,821	-	101,761,439	-	1,138,375,382	1,013,062,300	125,313,082	446,349,380	162,753,380	164,837,682
51332 0	Recursos Propios Corrientes y no Corrientes	1,240,136,821	-	101,761,439	-	1,138,375,382	1,013,062,300	125,313,082	446,349,380	162,753,380	164,837,682
51332 0 3205	Ordenamiento Ambiental Territorial	1,240,136,821	-	101,761,439	-	1,138,375,382	1,013,062,300	125,313,082	446,349,380	162,753,380	164,837,682
51332 0 3205 900	Intersesubsectorial Ambiente	1,240,136,821	-	101,761,439	-	1,138,375,382	1,013,062,300	125,313,082	446,349,380	162,753,380	164,837,682
5134	Implementación interinstitucional de medidas para el	1,259,435,810	-	109,411,859	-	1,368,847,669	161,235,000	1,207,612,669	133,683,800	17,560,800	17,560,800
51342 0	Recursos Propios Corrientes y no Corrientes	48,432,012	-	83,444,878	-	131,876,890	37,765,000	94,111,890	10,213,800	10,213,800	10,213,800
51342 0 3205	Ordenamiento Ambiental Territorial	48,432,012	-	83,444,878	-	131,876,890	37,765,000	94,111,890	10,213,800	10,213,800	10,213,800
51342 0 3205 900	Intersesubsectorial Ambiente	48,432,012	-	83,444,878	-	131,876,890	37,765,000	94,111,890	10,213,800	10,213,800	10,213,800
51342 1	Recursos Propios de Capital	1,211,003,798	-	25,966,981	-	1,236,970,779	123,470,000	1,113,500,779	123,470,000	7,347,000	7,347,000
51342 1 3205	Ordenamiento Ambiental Territorial	1,211,003,798	-	25,966,981	-	1,236,970,779	123,470,000	1,113,500,779	123,470,000	7,347,000	7,347,000
51342 1 3205 900	Intersesubsectorial Ambiente	1,211,003,798	-	25,966,981	-	1,236,970,779	123,470,000	1,113,500,779	123,470,000	7,347,000	7,347,000
5211	Acompañamiento en la formación y formalización de	950,000,000	-	953,269,702	-	1,903,269,702	1,717,280,000	185,989,702	975,991,200	247,615,800	243,621,742
52112 0	Recursos Propios Corrientes y no Corrientes	285,300,000	-	900,000,000	-	1,185,300,000	1,127,280,000	58,020,000	832,897,575	104,251,175	101,860,775
52112 0 3299	Fortalecimiento de la Geston y Direccion del Sector	285,300,000	-	900,000,000	-	1,185,300,000	1,127,280,000	58,020,000	832,897,575	104,251,175	101,860,775
52112 0 3299 900	Intersesubsectorial Ambiente	285,300,000	-	900,000,000	-	1,185,300,000	1,127,280,000	58,020,000	832,897,575	104,251,175	101,860,775
52112 1	Recursos Propios de Capital	664,700,000	-	53,269,702	-	717,969,702	590,000,000	127,969,702	143,093,625	143,364,625	141,760,967
52112 1 3299	Fortalecimiento de la Geston y Direccion del Sector	664,700,000	-	53,269,702	-	717,969,702	590,000,000	127,969,702	143,364,625	143,364,625	141,760,967
52112 1 3299 900	Intersesubsectorial Ambiente	664,700,000	-	53,269,702	-	717,969,702	590,000,000	127,969,702	143,364,625	143,364,625	141,760,967
5222	Evaluación de los trámites ambientales y otros	35,764,873,784	-	3,846,949,240	-	31,917,924,544	23,984,594,664	7,933,329,880	7,858,026,504	7,858,026,504	7,957,424,898
52222 0	Recursos Propios Corrientes y no Corrientes	27,014,091,568	-	2,590,146,879	-	24,423,944,689	17,589,014,809	6,834,929,880	5,743,700,345	5,743,700,345	5,842,922,213
52222 0 3299	Fortalecimiento de la Geston y Direccion del Sector	27,014,091,568	-	2,590,146,879	-	24,423,944,689	17,589,014,809	6,834,929,880	5,743,700,345	5,743,700,345	5,842,922,213
52222 0 3299 900	Intersesubsectorial Ambiente	27,014,091,568	-	2,590,146,879	-	24,423,944,689	17,589,014,809	6,834,929,880	5,743,700,345	5,743,700,345	5,842,922,213
52222 1	Recursos Propios de Capital	8,750,782,216	-	1,256,802,361	-	7,493,979,855	6,395,579,855	1,098,400,000	2,114,326,159	2,114,326,159	2,114,502,685
52222 1 3299	Fortalecimiento de la Geston y Direccion del Sector	8,750,782,216	-	1,256,802,361	-	7,493,979,855	6,395,579,855	1,098,400,000	2,114,326,159	2,114,326,159	2,114,502,685
52222 1 3299 900	Intersesubsectorial Ambiente	8,750,782,216	-	1,256,802,361	-	7,493,979,855	6,395,579,855	1,098,400,000	2,114,326,159	2,114,326,159	2,114,502,685
5223	Control y seguimiento a los recursos naturales,	944,133,457	-	944,133,457	-	1,345,515,406	448,339,457	897,175,949	155,923,600	108,923,600	108,923,600
52232 1	Recursos Propios de Capital	401,339,457	-	944,175,949	-	1,345,515,406	448,339,457	897,175,949	155,923,600	108,923,600	108,923,600
52232 1 3299	Fortalecimiento de la Geston y Direccion del Sector	401,339,457	-	944,175,949	-	1,345,515,406	448,339,457	897,175,949	155,923,600	108,923,600	108,923,600
52232 1 3299 900	Intersesubsectorial Ambiente	401,339,457	-	944,175,949	-	1,345,515,406	448,339,457	897,175,949	155,923,600	108,923,600	108,923,600
5224	Aplicación, seguimiento y control de los procesos	634,637,297	-	1,400,138,876	-	2,034,776,173	509,434,500	1,525,341,673	509,434,500	38,939,100	38,939,100
52242 0	Recursos Propios Corrientes y no Corrientes	-	-	1,400,138,876	-	1,400,138,876	140,000,000	1,260,138,876	140,000,000	-	-
52242 0 3299	Fortalecimiento de la Geston y Direccion del Sector	-	-	1,400,138,876	-	1,400,138,876	140,000,000	1,260,138,876	140,000,000	-	-
52242 0 3299 900	Intersesubsectorial Ambiente	-	-	1,400,138,876	-	1,400,138,876	140,000,000	1,260,138,876	140,000,000	-	-
52242 1	Recursos Propios de Capital	634,637,297	-	-	-	634,637,297	369,434,500	265,202,797	369,434,500	38,939,100	38,939,100
52242 1 3299	Fortalecimiento de la Geston y Direccion del Sector	634,637,297	-	-	-	634,637,297	369,434,500	265,202,797	369,434,500	38,939,100	38,939,100
52242 1 3299 900	Intersesubsectorial Ambiente	634,637,297	-	-	-	634,637,297	369,434,500	265,202,797	369,434,500	38,939,100	38,939,100
5311	implementación interinstitucional del Plan Integral de	1,215,926,702	-	116,049,986	-	1,099,876,716	479,097,634	620,779,082	188,744,289	108,744,289	109,719,289
53112 0	Recursos Propios Corrientes y no Corrientes	1,215,926,702	-	116,049,986	-	1,099,876,716	479,097,634	620,779,082	188,744,289	108,744,289	109,719,289
53112 0 3201	Fortalecimiento del Desempe o Ambiental de los	1,215,926,702	-	116,049,986	-	1,099,876,716	479,097,634	620,779,082	188,744,289	108,744,289	109,719,289
53112 0 3201 900	Intersesubsectorial Ambiente	1,215,926,702	-	116,049,986	-	1,099,876,716	479,097,634	620,779,082	188,744,289	108,744,289	109,719,289
5321	Fomento a la aplicación de prácticas sostenibles y	2,281,198,186	-	56,542,619	-	2,224,655,567	407,231,567	1,817,424,000	135,388,914	78,752,243	78,752,243
53212 0	Recursos Propios Corrientes y no Corrientes	2,281,198,186	-	56,542,619	-	2,224,655,567	407,231,567	1,817,424,000	135,388,914	78,752,243	78,752,243
53212 0 3201	Fortalecimiento del Desempe o Ambiental de los	2,281,198,186	-	56,542,619	-	2,224,655,567	407,231,567	1,817,424,000	135,388,914	78,752,243	78,752,243
53212 0 3201 900	Intersesubsectorial Ambiente	2,281,198,186	-	56,542,619	-	2,224,655,567	407,231,567	1,817,424,000	135,388,914	78,752,243	78,752,243
5322	Implementación de estrategias de saneamiento para la	12,534,227,957	-	77,993,851	-	12,456,234,106	1,430,363,319	11,025,870,787	1,075,915,816	138,311,161	140,557,331
53222 0	Recursos Propios Corrientes y no Corrientes	6,344,958,378	-	77,993,851	-	6,266,964,527	492,758,664	5,774,205,863	138,311,161	138,311,161	140,557,331
53222 0 3201	Fortalecimiento del Desempe o Ambiental de los	6,344,958,378	-	77,993,851	-	6,266,964,527	492,758,664	5,774,205,863	138,311,161	138,311,161	140,557,331
53222 0 3201 900	Intersesubsectorial Ambiente	6,344,958,378	-	77,993,851	-	6,266,964,527	492,758,664	5,774,205,863	138,311,161	138,311,161	140,557,331
53222 1	Recursos Propios de Capital	6,189,269,579	-	-	-	6,189,269,579	937,604,655	5,251,664,924	937,604,655	-	-
53222 1 3201	Fortalecimiento del Desempe o Ambiental de los	6,189,269,579	-	-	-	6,189,269,579	937,604,655	5,251,664,924	937,604,655	-	-
53222 1 3201 900	Intersesubsectorial Ambiente	6,189,269,579	-	-	-	6,189,269,579	937,604,655	5,251,664,924	937,604,655	-	-
5323	Implementación de estrategias de saneamiento para la	1,374,839,021	-	183,915,542	-	1,558,754,563	660,798,485	897,956,078	532,763,209	89,992,529	96,395,770
53232 0	Recursos Propios Corrientes y no Corrientes	1,374,839,021	-	183,915,542	-	1,558,754,563	660,798,485	897,956,078	532,763,209	89,992,529	96,395,770
53232 0 3201	Fortalecimiento del Desempe o Ambiental de los	1,374,839,021	-	183,915,542	-	1,558,754,563	660,798,485	897,956,078	532,763,209	89,992,529	96,395,770
53232 0 3201 900	Intersesubsectorial Ambiente	1,374,839,021	-	183,915,542	-	1,558,754,563	660,798,485	897,956,078	532,763,209	89,992,529	96,395,770
5324	Socialización, Implementación, seguimiento y control al	1,289,846,309	-	-	-	1,289,846,309	469,435,816	820,410,493	134,895,497	89,931,497	95,195,097
53242 0	Recursos Propios Corrientes y no Corrientes	1,289,846,309</									

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
ABRIL DE 2024

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
5412	Implementación de prácticas ambientales y de	850,087,463	-	273,757,827	-	1,123,845,280	22,140,000	1,101,705,280	14,000,000	-	-
54122 0	Recursos Propios Corrientes y no Corrientes	457,695,840	-	14,401,117	-	472,096,957	8,140,000	463,956,957	-	-	-
54122 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	457,695,840	-	14,401,117	-	472,096,957	8,140,000	463,956,957	-	-	-
54122 0 3204 900	Interesubsectorial Ambiente	457,695,840	-	14,401,117	-	472,096,957	8,140,000	463,956,957	-	-	-
54122 1	Recursos Propios de Capital	392,391,613	-	259,356,710	-	651,748,323	14,000,000	637,748,323	14,000,000	-	-
54122 1 3204	Gestion de l Informacion y el Conocimiento Ambiental	392,391,613	-	259,356,710	-	651,748,323	14,000,000	637,748,323	14,000,000	-	-
54122 1 3204 900	Interesubsectorial Ambiente	392,391,613	-	259,356,710	-	651,748,323	14,000,000	637,748,323	14,000,000	-	-
5421	Fortalecimiento y articulación de la gobernanza	3,597,045,055	-	52,551,529	-	3,649,596,584	505,037,228	3,144,559,356	286,176,529	44,236,880	41,636,618
54212 0	Recursos Propios Corrientes y no Corrientes	1,615,326,720	-	46,252,890	-	1,661,579,610	-	1,661,579,610	-	-	-
54212 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,615,326,720	-	46,252,890	-	1,661,579,610	-	1,661,579,610	-	-	-
54212 0 3204 900	Interesubsectorial Ambiente	1,615,326,720	-	46,252,890	-	1,661,579,610	-	1,661,579,610	-	-	-
54212 1	Recursos Propios de Capital	1,981,718,335	-	6,298,639	-	1,988,016,974	505,037,228	1,482,979,746	286,176,529	44,236,880	41,636,618
54212 1 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,981,718,335	-	6,298,639	-	1,988,016,974	505,037,228	1,482,979,746	286,176,529	44,236,880	41,636,618
54212 1 3204 900	Interesubsectorial Ambiente	1,981,718,335	-	6,298,639	-	1,988,016,974	505,037,228	1,482,979,746	286,176,529	44,236,880	41,636,618
5423	Ejecución, evaluación y seguimiento de procesos de	4,136,996,146	-	52,551,529	-	4,084,444,617	2,055,438,930	720,079,242	368,908,626	373,724,281	
54232 0	Recursos Propios Corrientes y no Corrientes	2,884,721,865	-	46,252,890	-	2,838,468,975	929,114,862	1,909,354,113	403,365,561	208,980,645	213,796,300
54232 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	2,884,721,865	-	46,252,890	-	2,838,468,975	929,114,862	1,909,354,113	403,365,561	208,980,645	213,796,300
54232 0 3204 900	Interesubsectorial Ambiente	2,884,721,865	-	46,252,890	-	2,838,468,975	929,114,862	1,909,354,113	403,365,561	208,980,645	213,796,300
54232 1	Recursos Propios de Capital	1,252,274,281	-	6,298,639	-	1,245,975,642	119,651,574	119,651,574	316,713,681	159,927,981	159,927,981
54232 1 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,252,274,281	-	6,298,639	-	1,245,975,642	119,651,574	119,651,574	316,713,681	159,927,981	159,927,981
54232 1 3204 900	Interesubsectorial Ambiente	1,252,274,281	-	6,298,639	-	1,245,975,642	119,651,574	119,651,574	316,713,681	159,927,981	159,927,981
5424	Ejecución, evaluación y seguimiento del proceso de	1,889,170,264	-	-	-	1,889,170,264	310,853,543	823,191,509	243,192,609	242,481,609	
54242 0	Recursos Propios Corrientes y no Corrientes	1,889,170,264	-	-	-	1,889,170,264	310,853,543	823,191,509	243,192,609	242,481,609	
54242 0 3204	Gestion de l Informacion y el Conocimiento Ambiental	1,889,170,264	-	-	-	1,889,170,264	310,853,543	823,191,509	243,192,609	242,481,609	
54242 0 3204 900	Interesubsectorial Ambiente	1,889,170,264	-	-	-	1,889,170,264	310,853,543	823,191,509	243,192,609	242,481,609	
5511	Formulación, Ejecución y Seguimiento del Plan	3,398,155,991	-	410,598,912	-	3,808,754,903	2,221,615,208	1,587,139,695	1,007,633,040	509,634,452	505,017,252
55112 0	Recursos Propios Corrientes y no Corrientes	3,398,155,991	-	410,598,912	-	3,808,754,903	2,221,615,208	1,587,139,695	1,007,633,040	509,634,452	505,017,252
55112 0 3299	Fortalecimiento de la Geston y Direccion del Sector	3,398,155,991	-	410,598,912	-	3,808,754,903	2,221,615,208	1,587,139,695	1,007,633,040	509,634,452	505,017,252
55112 0 3299 900	Interesubsectorial Ambiente	3,398,155,991	-	410,598,912	-	3,808,754,903	2,221,615,208	1,587,139,695	1,007,633,040	509,634,452	505,017,252
5521	Revisión, ajuste, implementación y seguimiento a la	150,000,000	-	20,455,022	-	170,455,022	-	170,455,022	-	-	-
55212 0	Recursos Propios Corrientes y no Corrientes	150,000,000	-	20,455,022	-	170,455,022	-	170,455,022	-	-	-
55212 0 3299	Fortalecimiento de la Geston y Direccion del Sector	150,000,000	-	20,455,022	-	170,455,022	-	170,455,022	-	-	-
55212 0 3299 900	Interesubsectorial Ambiente	150,000,000	-	20,455,022	-	170,455,022	-	170,455,022	-	-	-
5522	Administración de los bienes y servicios,	14,329,497,419	-	787,980,614	-	13,541,516,805	9,919,148,132	3,622,368,673	5,459,439,439	1,913,729,050	1,574,811,021
55222 0	Recursos Propios Corrientes y no Corrientes	14,311,715,385	-	787,980,614	-	13,523,734,771	9,910,249,310	3,613,485,461	5,459,263,509	1,913,708,352	1,574,790,323
55222 0 3299	Fortalecimiento de la Geston y Direccion del Sector	14,311,715,385	-	787,980,614	-	13,523,734,771	9,910,249,310	3,613,485,461	5,459,263,509	1,913,708,352	1,574,790,323
55222 0 3299 900	Interesubsectorial Ambiente	14,311,715,385	-	787,980,614	-	13,523,734,771	9,910,249,310	3,613,485,461	5,459,263,509	1,913,708,352	1,574,790,323
55222 1	Recursos Propios de Capital	17,782,034	-	-	-	17,782,034	8,898,822	8,883,212	175,930	20,698	20,698
55222 1 3299	Fortalecimiento de la Geston y Direccion del Sector	17,782,034	-	-	-	17,782,034	8,898,822	8,883,212	175,930	20,698	20,698
55222 1 3299 900	Interesubsectorial Ambiente	17,782,034	-	-	-	17,782,034	8,898,822	8,883,212	175,930	20,698	20,698
5523	Fortalecimiento y aplicación de los ingresos	55,607,310	-	35,573,885	-	91,181,195	42,412,307	48,768,888	21,890,143	14,123,314	14,039,314
55232 0	Recursos Propios Corrientes y no Corrientes	30,608,310	-	35,573,885	-	66,182,195	17,413,307	48,768,888	7,766,829	-	-
55232 0 3299	Fortalecimiento de la Geston y Direccion del Sector	30,608,310	-	35,573,885	-	66,182,195	17,413,307	48,768,888	7,766,829	-	-
55232 0 3299 900	Interesubsectorial Ambiente	30,608,310	-	35,573,885	-	66,182,195	17,413,307	48,768,888	7,766,829	-	-
55232 1	Recursos Propios de Capital	24,999,000	-	-	-	24,999,000	24,999,000	-	14,123,314	14,123,314	14,039,314
55232 1 3299	Fortalecimiento de la Geston y Direccion del Sector	24,999,000	-	-	-	24,999,000	24,999,000	-	14,123,314	14,123,314	14,039,314
55232 1 3299 900	Interesubsectorial Ambiente	24,999,000	-	-	-	24,999,000	24,999,000	-	14,123,314	14,123,314	14,039,314
5524	Fortalecimiento del Sistema de Gestión Integral-SGI y	1,708,933,480	-	19,789,768	-	1,728,723,248	1,578,555,191	150,168,057	517,202,521	420,946,255	422,724,257
55242 0	Recursos Propios Corrientes y no Corrientes	1,708,933,480	-	19,789,768	-	1,728,723,248	1,578,555,191	150,168,057	517,202,521	420,946,255	422,724,257
55242 0 3299	Fortalecimiento de la Geston y Direccion del Sector	1,708,933,480	-	19,789,768	-	1,728,723,248	1,578,555,191	150,168,057	517,202,521	420,946,255	422,724,257
55242 0 3299 900	Interesubsectorial Ambiente	1,708,933,480	-	19,789,768	-	1,728,723,248	1,578,555,191	150,168,057	517,202,521	420,946,255	422,724,257
5531	Diseño del Centro de Monitoreo para la administración	1,681,018,975	-	354,160,472	-	2,035,179,447	616,450,042	1,418,729,405	431,548,981	38,856,343	38,631,943
55312 0	Recursos Propios Corrientes y no Corrientes	1,671,688,097	-	354,160,472	-	2,025,848,569	611,965,342	1,413,883,227	431,548,981	38,856,343	38,631,943
55312 0 3203	Gestion Integral del Recurso Hidrico	1,671,688,097	-	354,160,472	-	2,025,848,569	611,965,342	1,413,883,227	431,548,981	38,856,343	38,631,943
55312 0 3203 900	Interesubsectorial Ambiente	1,671,688,097	-	354,160,472	-	2,025,848,569	611,965,342	1,413,883,227	431,548,981	38,856,343	38,631,943
55312 1	Recursos Propios de Capital	9,330,878	-	-	-	9,330,878	4,484,700	4,846,178	-	-	-
55312 1 3203	Gestion Integral del Recurso Hidrico	9,330,878	-	-	-	9,330,878	4,484,700	4,846,178	-	-	-
55312 1 3203 900	Interesubsectorial Ambiente	9,330,878	-	-	-	9,330,878	4,484,700	4,846,178	-	-	-
5532	Implementación del Centro de Monitoreo para la	17,332,070,861	-	332,656,404	-	16,999,414,457	7,633,656,182	9,365,758,275	5,361,645,353	1,933,340,583	1,919,421,183
55322 0	Recursos Propios Corrientes y no Corrientes	15,873,948,768	-	332,656,404	-	15,541,292,364	7,510,106,436	8,031,185,928	5,253,342,245	1,917,963,075	1,903,088,675
55322 0 3299	Fortalecimiento de la Geston y Direccion del Sector	15,873,948,768	-	332,656,404	-	15,541,292,364	7,510,106,436	8,031,185,928	5,253,342,245	1,917,963,075	1,903,088,675
55322 0 3299 900	Interesubsectorial Ambiente	15,873,948,768	-	332,656,404	-	15,541,292,364	7,510,106,436	8,031,185,928	5,253,342,245	1,917,963,075	1,903,088,675
55322 1	Recursos Propios de Capital	1,458,122,093	-	-	-	1,458,122,093	123,549,746	108,303,108	15,377,508	16,352,508	
55322 1 3299	Fortalecimiento de la Geston y Direccion del Sector	1,458,122,093	-	-	-	1,458,122,093	123,549,746	108,303,108	15,377,508	16,352,508	
55322 1 3299 900	Interesubsectorial Ambiente	1,458,122,093	-	-	-	1,458,122,093	123,549,746	108,303,108	15,377,508	16,352,508	
5533	Articulación del Centro de Monitoreo con otras	3,187,106,048	-	294,867,367	-	2,892,238,681	2,320,648,350	571,590,331	784,101,308	255,720,392	232,583,014
55332 0	Recursos Propios Corrientes y no Corrientes	3,172,607,729	-	294,867,367	-	2,877,740,362	2,311,532,045	566,208,317	780,853,357	255,720,392	232,583,014
55332 0 3299	Fortalecimiento de la Geston y Direccion del Sector	3,172,607,729	-	294,867,367	-	2,877,740,362	2,311,532,045	566,208,317	780,853,357	255,720,392	232,583,014
55332 0 3299 900	Interesubsectorial Ambiente	3,172,607,729	-	294,867,367	-	2,877,740,362	2,311,532,045	566,208,317	780,853,357	255,720,392	232,583,014
55332 1	Recursos Propios de Capital	14,498,319	-	-	-	14,498,319	9,116,305	5,382,014	3,247,951	-	-
55332 1 3299	Fortalecimiento de la Geston y Direccion del Sector	14,498,319	-	-	-	14,498,319	9,116,305	5,382,014	3,247,951	-	-
55332 1 3299 900	Interesubsectorial Ambiente	14,498,319	-	-	-	14,498,319	9,116,305	5,382,014	3,247,951	-	-
TOTAL		164,498,279,934	149,025,373	-	-	164,647,305,307	93,011,401,229	71,635,904,078	38,052,394,179	23,447,494,645	23,169,483,721