

**CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA**  
**EJECUCION PRESUPUESTAL DE GASTOS**  
**ENERO 2024**

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
20242	FUNCIONAMIENTO	29,859,126,872	404,662,560	-	-	30,263,789,432	27,542,303,443	2,721,485,989	2,398,820,441	1,692,826,004	1,687,766,004
20242 1	FUNCIONAMIENTO	29,859,126,872	404,662,560	-	-	30,263,789,432	27,542,303,443	2,721,485,989	2,398,820,441	1,692,826,004	1,687,766,004
20242 1 0001	Gastos de personal	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	352,122,113	352,122,113	352,122,113
20242 1 0001 001	Planta de personal permanente	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	352,122,113	352,122,113	352,122,113
20242 1 0001 001 0	Aportes a la seguridad social en salud	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	352,122,113	352,122,113	352,122,113
20242 1 0001 001 01	Factores constitutivos de salario	5,256,636,091	-	-	-	5,256,636,091	5,256,636,091	-	230,563,780	230,563,780	230,563,780
20242 1 0001 001 01 0	Sueldo b sico	5,256,636,091	-	-	-	5,256,636,091	5,256,636,091	-	230,563,780	230,563,780	230,563,780
20242 1 0001 001 02	Factores salariales especiales	1,862,187,433	-	-	-	1,862,187,433	1,862,187,433	-	94,615,997	94,615,997	94,615,997
20242 1 0001 001 02 0	Aportes a la seguridad social en salud	1,862,187,433	-	-	-	1,862,187,433	1,862,187,433	-	94,615,997	94,615,997	94,615,997
20242 1 0001 001 03	Remuneraciones no constitutivas de factor salarial	494,100,860	-	-	-	494,100,860	494,100,860	-	26,942,336	26,942,336	26,942,336
20242 1 0001 001 03 0	Prima t cnica no salarial	330,816,894	-	-	-	330,816,894	330,816,894	-	20,941,370	20,941,370	20,941,370
20242 1 0001 001 03 2	Prima de coordinaci n	163,283,966	-	-	-	163,283,966	163,283,966	-	6,000,966	6,000,966	6,000,966
20242 1 0002	Adquisici n de bienes y servicios	2,708,563,305	404,662,560	-	-	3,113,225,865	1,436,477,020	1,676,748,845	823,139,747	117,145,310	112,085,310
20242 1 0002 001	Adquisici n de activos no financieros	73,872,729	-	-	-	73,872,729	66,204,587	46,083,221	38,415,079	-	-
20242 1 0002 001 0	Maquinaria de inform tica y sus partes	73,872,729	-	-	-	73,872,729	66,204,587	46,083,221	38,415,079	-	-
20242 1 0002 001 01	Activos fijos	73,872,729	-	-	-	73,872,729	66,204,587	46,083,221	38,415,079	-	-
20242 1 0002 001 01 0	Maquinaria de inform tica y sus partes	73,872,729	-	-	-	73,872,729	66,204,587	46,083,221	38,415,079	-	-
20242 1 0002 002	Adquisici n de servicios	2,634,690,576	366,247,481	-	-	3,000,938,057	1,370,272,433	1,630,665,624	784,724,668	117,145,310	112,085,310
20242 1 0002 002 0	Servicios prestados a las empresas y servicios de produc	2,634,690,576	366,247,481	-	-	3,000,938,057	1,370,272,433	1,630,665,624	784,724,668	117,145,310	112,085,310
20242 1 0002 002 01	Materiales y suministros	12,530,000	-	-	-	12,530,000	609,756	11,920,244	609,756	609,756	609,756
20242 1 0002 002 01 0	Otros bienes transportables excepto productos met licos	12,530,000	-	-	-	12,530,000	609,756	11,920,244	609,756	609,756	609,756
20242 1 0002 002 02	Adquisici n de servicios	2,622,160,576	366,247,481	-	-	2,988,408,057	1,369,662,677	1,618,745,380	784,114,912	116,535,554	111,475,554
20242 1 0002 002 02 0	Servicios prestados a las empresas y servicios de produc	2,622,160,576	366,247,481	-	-	2,988,408,057	1,369,662,677	1,618,745,380	784,114,912	116,535,554	111,475,554
20242 1 0003	Transferencias corrientes	18,808,295,182	-	-	-	18,808,295,182	18,492,902,039	315,393,143	1,223,558,581	1,223,558,581	1,223,558,581
20242 1 0003 005	A rganos del Gobierno	18,506,940,717	-	-	-	18,506,940,717	18,492,902,039	14,038,678	1,223,558,581	1,223,558,581	1,223,558,581
20242 1 0003 005 0	Fondo de Compensaci n Ambiental distribuci n comite fo	18,506,940,717	-	-	-	18,506,940,717	18,492,902,039	14,038,678	1,223,558,581	1,223,558,581	1,223,558,581
20242 1 0003 005 01	A rganos del PGN	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	1,089,943,918	1,089,943,918	1,089,943,918
20242 1 0003 005 01 1	Fondo de Compensaci n Ambiental distribuci n comite fo	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	1,089,943,918	1,089,943,918	1,089,943,918
20242 1 0003 005 09	A otras entidades del gobierno general	181,000,000	-	-	-	181,000,000	166,961,324	14,038,676	133,614,663	133,614,663	133,614,663
20242 1 0003 005 09 5	Recursos para transferir a asociacion de corporaciones #	181,000,000	-	-	-	181,000,000	166,961,324	14,038,676	133,614,663	133,614,663	133,614,663
20242 1 0003 013	Fallos nacionales	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 0	Sentencias	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 01	Fallos nacionales	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 01 0	Sentencias	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0008	Gastos por tributos multas sanciones e intereses de mo	729,344,000	-	-	-	729,344,000	-	729,344,000	-	-	-
20242 1 0008 001	Impuesto sobre la renta y complementarios	359,788,800	-	-	-	359,788,800	-	359,788,800	-	-	-
20242 1 0008 001 5	Impuesto de industria y comercio	359,788,800	-	-	-	359,788,800	-	359,788,800	-	-	-
20242 1 0008 001 51	Impuesto sobre veh culos automotores	2,464,000	-	-	-	2,464,000	-	2,464,000	-	-	-
20242 1 0008 001 52	Impuesto predial unificado	330,444,800	-	-	-	330,444,800	-	330,444,800	-	-	-
20242 1 0008 001 54	Impuesto de industria y comercio	26,880,000	-	-	-	26,880,000	-	26,880,000	-	-	-
20242 1 0008 004	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20242 1 0008 004 0	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20242 1 0008 004 01	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20245	inversion	134,639,153,062	28,969,399,372	-	-	163,608,552,434	89,659,052,226	73,949,500,208	34,238,801,467	3,488,386,439	3,392,297,607
20245 1	Protegiendo ecosistemas naturales	20,119,331,864	5,754,789,989	-	-	25,874,121,853	8,444,454,457	17,429,667,396	5,868,291,625	112,337,396	112,337,396
20245 1 3202	conservacion de la biodiversidad y sus servicios ecosister	20,119,331,864	5,754,789,989	-	-	25,874,121,853	8,444,454,457	17,429,667,396	5,868,291,625	112,337,396	112,337,396
20245 1 3202 900	intersubsectorial medio ambiente	20,119,331,864	5,754,789,989	-	-	25,874,121,853	8,444,454,457	17,429,667,396	5,868,291,625	112,337,396	112,337,396
20245 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALES	9,739,869,272	2,837,330,164	-	-	12,577,199,436	4,572,263,255	8,004,936,181	2,908,343,664	70,314,956	70,314,956
20245 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	10,379,462,592	2,917,459,825	-	-	13,296,922,417	3,872,191,202	9,424,731,215	2,959,947,961	42,022,440	42,022,440
20245 2	Agua para la vida	21,932,588,503	8,748,619,796	-	-	30,681,208,299	13,192,898,843	17,488,309,456	10,582,980,592	114,792,391	114,792,391
20245 2 3203	gestionn integral del recurso hídrico	21,932,588,503	8,748,619,796	-	-	30,681,208,299	13,192,898,843	17,488,309,456	10,582,980,592	114,792,391	114,792,391
20245 2 3203 900	intersubsectorial medio ambiente	21,932,588,503	8,748,619,796	-	-	30,681,208,299	13,192,898,843	17,488,309,456	10,582,980,592	114,792,391	114,792,391
20245 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AGUA	4,214,073,717	4,529,312,792	-	-	8,743,386,509	6,829,362,578	1,914,023,931	6,273,385,003	25,163,542	25,163,542
20245 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD DEL AGUA#	17,718,514,786	4,219,307,004	-	-	21,937,821,790	6,363,536,265	15,574,285,525	4,309,595,589	89,628,849	89,628,849
20245 3	Modelo de ocupaci n sostenible	9,462,832,437	3,919,212,905	-	-	13,382,045,342	6,615,761,324	6,766,284,018	4,057,127,083	236,441,546	236,441,546
20245 3 3205	ordenamiento ambiental territorial	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,202,861,424	1,579,391,702	1,370,125,752	213,047,395	213,047,395
20245 3 3205 900	intersubsectorial medio ambiente	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,202,861,424	1,579,391,702	1,370,125,752	213,047,395	213,047,395
20245 3 3205 900 05	Direccionando la ocupaci n del territorio	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,202,861,424	1,579,391,702	1,370,125,752	213,047,395	213,047,395
20245 3 3206	gestion del cambio climático para un desarrollo bajo en c	5,936,496,500	2,663,296,716	-	-	8,599,792,216	3,412,899,900	5,186,892,316	2,687,001,331	23,394,151	23,394,151
20245 3 3206 900	intersubsectorial medio ambiente	5,936,496,500	2,663,296,716	-	-	8,599,792,216	3,412,899,900	5,186,892,316	2,687,001,331	23,394,151	23,394,151
20245 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIENTES	5,936,496,500	2,663,296,716	-	-	8,599,792,216	3,412,899,900	5,186,892,316	2,687,001,331	23,394,151	23,394,151
20245 4	H bitat y h bitos de vida sostenible	9,249,313,557	2,938,759,517	-	-	12,188,073,074	4,091,316,287	8,096,756,787	2,984,532,133	115,006,739	91,451,280
20245 4 3201	fortalecimiento del desempe o ambiental de los sectores	9,249,313,557	2,938,759,517	-	-	12,188,073,074	4,091,316,287	8,096,756,787	2,984,532,133	115,006,739	91,451,280
20245 4 3201 900	intersubsectorial medio ambiente	9,249,313,557	2,938,759,517	-	-	12,188,073,074	4,091,316,287	8,096,756,787	2,984,532,133	115,006,739	91,451,280
20245 4 3201 900 07	Construyendo escenarios y h bitos economicos sostenibil	2,320,032,852	583,443,588	-	-	2,903,476,440	1,039,643,650	1,863,832,790	603,334,299	38,689,328	19,735,479
20245 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	6,929,280,705	2,355,315,929	-	-	9,284,596,634	3,051,672,637	6,232,923,997	2,381,197,834	76,317,411	71,715,801
20245 5	Conectados por el ambiente	73,875,086,701	7,608,017,165	-	-	81,483,103,866	57,314,621,315	24,168,482,551	10,745,870,034	2,909,808,367	2,837,274,994
20245 5 3208	Educacion ambiental	1,365,894,672	100,617,496	-	-	1,466,512,168	770,803,121	695,709,047	111,993,068	111,142,724	111,142,724
20245 5 3208 900	intersubsectorial medio ambiente	1,365,894,672	100,617,496	-	-	1,466,512,168	770,803,121	695,709,047	111,993,068	111,142,724	111,142,724
20245 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,365,894,672	100,617,496	-	-	1,466,512,168	770,803,121	695,709,047	111,993,068	111,142,724	111,142,724
20245 5 3299	Fortalecimiento de la gestion y direccion del sector ambie	72,509,192,029	7,507,399,669	-	-	80,016,591,698	56,543,818,194	23,472,773,504	10,633,876,966	2,798,665,643	2,726,132,270
20245 5 3299 900	intersubsectorial medio ambiente	72,509,192,029	7,507,399,669	-	-	80,016,591,698	56,543,818,194	23,472,773,504	10,633,876,966	2,798,665,643	2,726,132,270
20245 5 3299 900 09	Promoviendo la legalidad ambiental	37,753,979,350									