

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
MARZO DE 2024

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
20242	FUNCIONAMIENTO	29,859,126,872	404,662,560	-	-	30,263,789,432	28,767,085,664	1,496,703,768	7,119,694,509	6,054,182,901	5,980,234,467
20242 1	FUNCIONAMIENTO	29,859,126,872	404,662,560	-	-	30,263,789,432	28,767,085,664	1,496,703,768	7,119,694,509	6,054,182,901	5,980,234,467
20242 1 0001	Gastos de personal	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	1,193,609,066	1,193,609,066	1,193,609,066
20242 1 0001 001	Planta de personal permanente	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	1,193,609,066	1,193,609,066	1,193,609,066
20242 1 0001 001 0	Aportes a la seguridad social en salud	7,612,924,384	-	-	-	7,612,924,384	7,612,924,384	-	1,193,609,066	1,193,609,066	1,193,609,066
20242 1 0001 001 01	Factores constitutivos de salario	5,256,636,091	-	-	-	5,256,636,091	5,256,636,091	-	813,029,370	813,029,370	813,029,370
20242 1 0001 001 01 0	Sueldo b sico	5,256,636,091	-	-	-	5,256,636,091	5,256,636,091	-	813,029,370	813,029,370	813,029,370
20242 1 0001 001 02	Factores salariales especiales	1,862,187,433	-	-	-	1,862,187,433	1,862,187,433	-	296,207,812	296,207,812	296,207,812
20242 1 0001 001 02 0	Aportes a la seguridad social en salud	1,862,187,433	-	-	-	1,862,187,433	1,862,187,433	-	296,207,812	296,207,812	296,207,812
20242 1 0001 001 03	Remuneraciones no constitutivas de factor salarial	494,100,860	-	-	-	494,100,860	494,100,860	-	84,371,884	84,371,884	84,371,884
20242 1 0001 001 03 0	Prima t cnica no salarial	330,816,894	-	-	-	330,816,894	330,816,894	-	67,697,203	67,697,203	67,697,203
20242 1 0001 001 03 2	Prima de coordinaci n	163,283,966	-	-	-	163,283,966	163,283,966	-	16,674,681	16,674,681	16,674,681
20242 1 0002	Adquisici n de bienes y servicios	2,708,563,305	404,662,560	-	-	3,113,225,865	2,330,814,441	782,411,424	1,494,446,168	454,672,183	384,711,637
20242 1 0002 001	Adquisici n de activos no financieros	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	11,225,377	1,649,704
20242 1 0002 001 0	Maquinaria de inform tica y sus partes	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	11,225,377	1,649,704
20242 1 0002 001 01	Activos fijos	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	11,225,377	1,649,704
20242 1 0002 001 01 0	Maquinaria de inform tica y sus partes	73,872,729	38,415,079	-	-	112,287,808	86,287,808	26,000,000	38,415,079	11,225,377	1,649,704
20242 1 0002 002	Adquisici n de servicios	2,634,690,576	366,247,481	-	-	3,000,938,057	2,244,526,633	756,411,424	1,456,031,089	443,446,806	383,061,933
20242 1 0002 002 0	Servicios prestados a las empresas y servicios de producci n	2,634,690,576	366,247,481	-	-	3,000,938,057	2,244,526,633	756,411,424	1,456,031,089	443,446,806	383,061,933
20242 1 0002 002 01	Materiales y suministros	12,530,000	-	-	-	12,530,000	11,847,756	682,244	1,650,866	1,650,866	1,637,666
20242 1 0002 002 01 0	Otros bienes transportables excepto productos met licos ms	12,530,000	-	-	-	12,530,000	11,847,756	682,244	1,650,866	1,650,866	1,637,666
20242 1 0002 002 02	Adquisici n de servicios	2,622,160,576	366,247,481	-	-	2,988,408,057	2,232,678,877	755,729,180	1,454,380,223	441,795,940	381,424,267
20242 1 0002 002 02 0	Servicios prestados a las empresas y servicios de producci n	2,622,160,576	366,247,481	-	-	2,988,408,057	2,232,678,877	755,729,180	1,454,380,223	441,795,940	381,424,267
20242 1 0003	Transferencias corrientes	18,808,295,182	-	-	-	18,808,295,182	18,492,902,039	315,393,143	4,142,857,016	4,117,245,052	4,117,245,052
20242 1 0003 005	A rganos del Gobierno	18,506,940,717	-	-	-	18,506,940,717	18,492,902,039	14,038,678	4,142,857,016	4,117,245,052	4,117,245,052
20242 1 0003 005 0	Fondo de Compensaci n Ambiental distribuci n comite fondo-l	18,506,940,717	-	-	-	18,506,940,717	18,492,902,039	14,038,678	4,142,857,016	4,117,245,052	4,117,245,052
20242 1 0003 005 01	A rganos del PGN	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	3,975,895,692	3,975,895,692	3,975,895,692
20242 1 0003 005 01 1	Fondo de Compensaci n Ambiental distribuci n comite fondo-l	18,325,940,717	-	-	-	18,325,940,717	18,325,940,715	2	3,975,895,692	3,975,895,692	3,975,895,692
20242 1 0003 005 09	A otras entidades del gobierno general	181,000,000	-	-	-	181,000,000	166,961,324	14,038,676	166,961,324	141,349,360	141,349,360
20242 1 0003 005 09 5	Recursos para transferir a asociaci n de corporaciones ASOI	181,000,000	-	-	-	181,000,000	166,961,324	14,038,676	166,961,324	141,349,360	141,349,360
20242 1 0003 013	Fallos nacionales	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 0	Sentencias	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 01	Fallos nacionales	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0003 013 01 0	Sentencias	301,354,465	-	-	-	301,354,465	-	301,354,465	-	-	-
20242 1 0008	Gastos por tributos multas sanciones e intereses de mora	729,344,000	-	-	-	729,344,000	330,444,800	398,899,200	288,782,259	288,656,600	284,668,712
20242 1 0008 001	Impuesto sobre la renta y complementarios	359,788,800	-	-	-	359,788,800	330,444,800	29,344,000	288,782,259	288,656,600	284,668,712
20242 1 0008 001 5	Impuesto de industria y comercio	359,788,800	-	-	-	359,788,800	330,444,800	29,344,000	288,782,259	288,656,600	284,668,712
20242 1 0008 001 51	Impuesto sobre veh culos automotores	2,464,000	-	-	-	2,464,000	-	2,464,000	-	-	-
20242 1 0008 001 52	Impuesto predial unificado	330,444,800	-	-	-	330,444,800	330,444,800	-	288,782,259	288,656,600	284,668,712
20242 1 0008 001 54	Impuesto de industria y comercio	26,880,000	-	-	-	26,880,000	-	26,880,000	-	-	-
20242 1 0008 004	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20242 1 0008 004 0	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20242 1 0008 004 01	Cuota de fiscalizaci n y auditaje	369,555,200	-	-	-	369,555,200	-	369,555,200	-	-	-
20245	inversi n	134,639,153,062	29,118,424,745	-	-	163,757,577,807	99,241,080,486	64,516,497,321	52,120,728,737	17,623,348,810	16,442,875,876
20245 1	Protegiendo ecosistemas naturales	20,119,331,864	5,754,789,989	-	-	25,874,121,853	9,791,377,165	16,082,744,688	6,870,923,775	2,219,178,841	1,753,782,628
20245 1 3202	conservaci n de la biodiversidad y sus servicios ecosistemicos	20,119,331,864	5,754,789,989	-	-	25,874,121,853	9,791,377,165	16,082,744,688	6,870,923,775	2,219,178,841	1,753,782,628
20245 1 3202 900	intersubsectorial medio ambiente	20,119,331,864	5,754,789,989	-	-	25,874,121,853	9,791,377,165	16,082,744,688	6,870,923,775	2,219,178,841	1,753,782,628
20245 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALES	9,739,869,272	2,837,330,164	-	-	12,577,199,436	4,982,522,759	7,594,676,677	3,502,177,472	1,169,880,133	780,248,141
20245 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	10,379,462,592	2,917,459,825	-	-	13,296,922,417	4,808,854,406	8,488,068,011	3,368,746,303	1,049,298,708	973,534,487
20245 2	Agua para la vida	21,932,588,503	8,897,645,169	-	-	30,830,233,672	14,695,542,631	16,134,691,041	12,098,822,964	872,931,301	872,060,419
20245 2 3203	gestionn integral del recurso h drico	21,932,588,503	8,897,645,169	-	-	30,830,233,672	14,695,542,631	16,134,691,041	12,098,822,964	872,931,301	872,060,419
20245 2 3203 900	intersubsectorial medio ambiente	21,932,588,503	8,897,645,169	-	-	30,830,233,672	14,695,542,631	16,134,691,041	12,098,822,964	872,931,301	872,060,419
20245 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AGUA	4,214,073,717	4,678,338,165	-	-	8,892,411,882	7,170,357,216	1,722,054,666	6,430,203,845	294,576,957	294,481,450
20245 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD DEL AGUA	17,718,514,786	4,219,307,004	-	-	21,937,821,790	7,525,185,416	14,412,636,374	5,668,619,120	578,354,344	577,578,969
20245 3	Modelo de ocupaci n sostenible	9,462,832,437	3,919,212,905	-	-	13,382,045,342	7,383,879,716	5,998,165,626	4,813,735,246	957,768,662	956,903,353
20245 3 3205	ordenamiento ambiental territorial	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,688,449,590	1,093,803,536	1,798,269,074	522,799,634	522,066,041
20245 3 3205 900	intersubsectorial medio ambiente	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,688,449,590	1,093,803,536	1,798,269,074	522,799,634	522,066,041
20245 3 3205 900 05	Direccionando la ocupaci n del territorio	3,526,336,937	1,255,916,189	-	-	4,782,253,126	3,688,449,590	1,093,803,536	1,798,269,074	522,799,634	522,066,041
20245 3 3206	gestion del cambio climatico para un desarrollo bajo en carb n	5,936,495,500	2,663,296,716	-	-	8,599,792,216	3,695,430,126	4,904,362,090	3,015,466,172	434,969,028	434,837,312
20245 3 3206 900	intersubsectorial medio ambiente	5,936,495,500	2,663,296,716	-	-	8,599,792,216	3,695,430,126	4,904,362,090	3,015,466,172	434,969,028	434,837,312
20245 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIENTES	5,936,495,500	2,663,296,716	-	-	8,599,792,216	3,695,430,126	4,904,362,090	3,015,466,172	434,969,028	434,837,312
20245 4	H bitat y h bitos de vida sostenible	9,249,313,557	2,938,759,517	-	-	12,188,073,074	5,292,150,959	6,895,922,115	4,196,883,508	1,411,770,637	1,094,248,526
20245 4 3201	fortalecimiento del desempe o ambiental de los sectores pro	9,249,313,557	2,938,759,517	-	-	12,188,073,074	5,292,150,959	6,895,922,115	4,196,883,508	1,411,770,637	1,094,248,526
20245 4 3201 900	intersubsectorial medio ambiente	9,249,313,557	2,938,759,517	-	-	12,188,073,074	5,292,150,959	6,895,922,115	4,196,883,508	1,411,770,637	1,094,248,526
20245 4 3201 900 07	Construyendo escenarios y h bitos economicos sostenibles	583,443,588	-	-	-	2,903,476,440	1,253,596,148	1,649,880,292	860,410,167	248,116,482	248,116,482
20245 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	6,929,280,705	2,355,315,929	-	-	9,284,596,634	4,038,554,811	5,246,041,823	3,336,473,341	1,163,552,749	846,132,044
20245 5	Conectados por el ambiente	73,875,086,701	7,608,017,165	-	-	81,483,103,866	62,078,130,015	19,404,973,851	24,140,363,245	12,161,699,369	11,765,880,950
20245 5 3208	Educaci n ambiental	1,365,894,672	100,617,496	-	-	1,466,512,168	967,671,656	498,840,512	409,292,229	152,287,264	151,213,054
20245 5 3208 900	intersubsectorial medio ambiente	1,365,894,672	100,617,496	-	-	1,466,512,168	967,671,656	498,840,512	409,292,229	152,287,264	151,213,054
20245 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,365,894,672	100,617,496	-	-	1,466,512,168	967,671,656	498,840,512	409,292,229	152,287,264	151,213,054
20245 5 3299	Fortalecimiento de la gesti n y direcci n del sector ambiente	72,509,192,029	7,507,399,66								